

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT

VERSION 3-2023

CAPITAL IMPROVEMENT PROGRAM

March 2023

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT

CAPITAL IMPROVEMENT PROGRAM

VERSION 03-2023

ALL COSTS ARE PRELIMINARY CONCEPTUAL ESTIMATES

DRAFT

DATE BOARD ACCEPTED: _____

Selma-Kingsburg-Fowler County Sanitation District
11301 E. Conejo Avenue
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Acknowledgements

This Capital Improvement Program was prepared with the assistance of key staff members at Selma-Kingsburg-Fowler County Sanitation District. The following staff members provided information and valuable input to the General Manager and their participation is appreciated:

Chief Plant Operator Craig Perry, Assistant Plant Operator Gabriel Jimenez, Maintenance Supervisor Ralph Gonzales, Assistant Maintenance Supervisor Jimmy Floyd, Laboratory Supervisor Karen Steinhauer, Information Systems Analyst David Bacon, Administrative Services/HR Tricia Miller, Accountant Luis Salinas, District Engineer Veronica Cazares, PE.

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Table 1
Selma-Kingsburg-Fowler County Sanitation District
Capital Improvement Project Schedule for District Facilities (current dollars)

Project No.		Fiscal Year	District R&R	District Expansion	Total
NOTE:					
1	District Lift Station Refurbishment-D4 (18th Avenue 5/5)	2023/24	174,000	260,000	434,000
2	Collection System Flow Monitoring/Model Calibration/Amendment (2/2)	2023/24	-	200,000	200,000
3	District Lift Station- D3 North St (2/3 TM, Design, Engineering, CMS, Construction)	2023/24	866,563	725,188	1,591,750
4	North Street PS Panel Replacement	2023/24	110,000	-	110,000
5	Administration Building Roof Replacement	2023/24	225,000	-	225,000
6	Fleet Replacement Program V02-GMC C1500 Sierra (2005)	2023/24	35,000	-	35,000
Subtotal 2023/24			\$ 1,410,563	\$ 1,185,188	\$ 2,595,750
1	District Lift Station- D3 North St (3/3 TM, Design, Engineering, CMS, Construction)	2024/25	2,920,088	2,389,163	5,309,250
2	Generator (200AMP)	2024/25	-	150,000	150,000
3	Headworks Transformer Replacement	2024/25	120,000	-	120,000
4	Laboratory R/R (1/2)	2024/25	187,200	46,800	234,000
5	Electrical Upgrades D1/D2 (Merced/Manning)	2024/25	280,000	70,000	350,000
6	Fleet Replacement Program-V06 Ford F150 Truck (2004)	2024/25	35,000	-	35,000
Subtotal 2024/25			\$ 3,542,288	\$ 2,655,963	\$ 6,198,250
1	Laboratory R/R (2/2)	2025/26	1,060,800	265,200	1,326,000
2	Fleet Replacement Program-V26 Ford F800 Series Crane (1998)	2025/26	150,000	-	150,000
3	Fleet Replacement Program-V20 Ford F150 Super Cab (2014)	2025/26	35,000	-	35,000
4	District Lift Station R/R-D2 (1/2 Manning PS, Design, Engineering, CMS, Construction)	2025/26	637,800	425,200	1,063,000
Subtotal 2025/26			\$ 1,883,600	\$ 690,400	\$ 2,574,000
1	Aerobic Digester No.1 R/R	2026/27	600,000	-	600,000
2	Rehabilitate Screwlifts 1 & 2	2026/27	115,000	-	115,000
3	Replace Flex Rake Barscreens	2026/27	589,000	-	589,000
4	Clarkson Sewer Improvement Project-(CCTV, Clean, Assess)	2026/27	400,000	-	400,000
5	District Lift Station R/R-D2 (2/2 Manning PS, Design, Engineering, CMS, Construction)	2026/27	1,493,400	995,600	2,489,000
Subtotal 2026/27			\$ 3,197,400	\$ 995,600	\$ 4,193,000
1	Fleet Replacement Program- V1 Ford Taurus (2014)	2027/28	35,000	-	35,000
2	Fleet Replacement Program- V4 Ford 150 XL (2018)	2027/28	35,000	-	35,000
3	Plant Paving Project	2027/28	440,000	110,000	550,000
4	District Lift Station R/R-D1 (1/2 Merced PS)	2027/28	643,125	214,375	857,500
5	Aerobic Digester 4 Spencer Blower Replacement	2027/28	785,000	-	785,000
6	Effluent Disposal Line R/R	2027/28	1,800,000	-	1,800,000
Subtotal 2027/28			\$ 3,738,125	\$ 324,375	\$ 4,062,500
1	Replace 6" Gorman Rupp Trailer Mounted Trash Pump	2028/29	50,000	-	50,000
2	District Interceptors Evaluation	2028/29	800,000	-	800,000
3	District Lift Station R/R-D1 (2/2 Merced PS)	2028/29	1,456,875	485,625	1,942,500
4	Aerobic Digester No.2 R/R	2028/29	600,000	-	600,000
Subtotal 2028/29			\$ 2,906,875	\$ 485,625	\$ 3,392,500
1	District Interceptors Evaluation	2029/30	800,000	-	800,000
2	Clarkson Sewer Improvement Project (1/2-Construct)	2029/30	3,350,000	-	3,350,000
Subtotal 2029/30			\$ 4,150,000	\$ -	\$ 4,150,000
1	District Interceptors Evaluation	2030/31	800,000	-	800,000
2	Recycle Water Feasibility Study	2030/31	-	75,000	75,000
3	Clarkson Sewer Improvement Project (2/2-Construct)	2030/31	3,350,000	-	3,350,000
Subtotal 2030/31			4,150,000	75,000	4,225,000
1	WWTP Improvements Planning	2031/32	-	2,200,000	2,200,000
2	Fleet Replacement Program-V14 Kenworth T470 Vac Con (2013)	2031/32	600,000	-	600,000
3	Electrical System Improvements (1/2)	2031/32	690,000	-	690,000
Subtotal 2032/33			1,290,000	2,200,000	3,490,000
1	WWTP Improvements Planning	2032/33	-	2,200,000	2,200,000
2	Fleet Replacement Program-V29 Ford F150 (2022)	2032/33	40,000	-	40,000
3	Electrical System Improvements (2/2)	2032/33	690,000	-	690,000
4	Fleet Replacement Program-V23 Ford Transit (2017)	2032/33	35,000	-	35,000
Subtotal 2032/33			765,000	2,200,000	2,965,000
Total Ten-Year CIP (current dollars)			\$ 27,033,850	\$ 10,812,150	\$ 37,846,000

Table 4
Selma-Kingsburg-Fowler County Sanitation District
City of Selma
Capital Improvement Project Schedule for City-Owned Facilities (current dollars)

Project Description	Fiscal Year	City Collection System R&R Cost
SRF Load Debt Service (McCall Avenue Sewer R&R)	2023/24	263,844
Miscellaneous Repairs	2023/24	50,000
City of Selma Collection System R&R (Nebraska-Thompson-Knowles)	2023/24	300,000
Sewer Improvements: Between McCall/Wright and Stillman/Tulare/Merced	2023/24	<u>649,000</u>
Subtotal 2023/24		\$ 1,262,844
SRF Load Debt Service (McCall Avenue Sewer R&R)	2024/25	263,844
Miscellaneous Repairs	2024/25	50,000
McCall/Maple PS Panel Replacement	2024/25	135,000
Sewer Improvement: Tucker/E.Front & 2nd/center	2024/25	<u>400,000</u>
Subtotal 2024/25		\$ 848,844
SRF Load Debt Service (McCall Avenue Sewer R&R)	2025/26	263,844
Miscellaneous Repairs	2025/26	<u>100,000</u>
Subtotal 2025/26		\$ 363,844
SRF Load Debt Service (McCall Avenue Sewer R&R)	2026/27	263,844
Miscellaneous Repairs	2026/27	50,000
Sewer Improvement East of D St from Tulare to Stillman; Between Gaither & Merced	2026/27	<u>315,000</u>
Subtotal 2026/27		\$ 628,844
SRF Load Debt Service (McCall Avenue Sewer R&R)	2027/28	263,844
Miscellaneous Repairs	2027/28	50,000
Sewer Improvement: Lee from Arrants to Gaither	2027/28	1,000,000
CCTV Inspection and Review	2027/28	<u>50,000</u>
Subtotal 2027/28		\$ 1,363,844
SRF Load Debt Service (McCall Avenue Sewer R&R)	2028/29	263,844
Miscellaneous Repairs	2028/29	50,000
Sewer Improvement: West of Orange St to Floral Ave; Between C St and D St from Stillman St to Gaither St	2028/29	<u>385,000</u>
Subtotal 2028/29		\$ 698,844
SRF Load Debt Service (McCall Avenue Sewer R&R)	2029/30	263,844
Miscellaneous Repairs	2029/30	50,000
Sewer Improvement: Lee from Maple to Gaither (2NO0-1500 and 2NO0-0900)	2029/30	500,000
CCTV Inspection and Review	2029/30	<u>50,000</u>
Subtotal 2029/30		\$ 863,844
SRF Load Debt Service (McCall Avenue Sewer R&R)	2030/31	263,844
Miscellaneous Repairs	2030/31	50,000
CCTV Inspection and Review	2030/31	50,000
Sewer Improvement: Between B & C St from Tulare to Stillman; East of D St from Tulare to Stillman; Between Gaither & Merced	2030/31	700,000
Barbara Control Panel Upgrade	2030/31	<u>175,000</u>
Subtotal 2030/31		\$ 1,238,844
SRF Load Debt Service (McCall Avenue Sewer R&R)	2031/32	263,844
Miscellaneous Repairs	2031/32	50,000
Sewer Improvement: On Gaither from D St to Orange St; between B St and C St from Stillman St to Gaither St	2031/32	440,000
CCTV Inspection and Review	2031/32	<u>50,000</u>
Subtotal 2031/32		\$ 803,844
SRF Load Debt Service (McCall Avenue Sewer R&R)	2032/33	263,844
Miscellaneous Repairs	2032/33	45,000
CCTV Inspection and Review	2032/33	50,000
City Collection System RR	2032/33	<u>300,000</u>
Subtotal 2032/33		\$ 658,844
Total Ten-Year CIP (current dollars)		\$ 8,732,440

Table 6
Selma-Kingsburg-Fowler County Sanitation District
City of Kingsburg
Capital Improvement Project Schedule for City-Owned Facilities (current dollars)

Project Description	Fiscal Year	City Collection System R&R Cost
Miscellaneous Repairs	2023/24	45,000
Marion Street Alley(Between Marion and Sierra)/18th Avenue (Between Lewis and Plumas)	2023/24	211,000
Riverside Alley Sewer Improvements(Sierra/Plumas and 21st/22nd)	2023/24	360,000
CCTV Inspection and Review	2023/24	75,000
Subtotal 2023/24		\$ 691,000
Miscellaneous Repairs	2024/25	45,000
18th Avenue Sewer Improvement Phase I (1/2, Design, Construction Management Services, Construction)	2024/25	450,000
Mehlert PS Panel Replacement	2024/25	135,000
CCTV Inspection and Review	2024/25	75,000
Subtotal 2024/25		\$ 705,000
Miscellaneous Repairs	2025/26	45,000
18th Avenue Sewer Improvement Phase I(2/2, Design, Construction Management Services, Construction)	2025/26	750,000
CCTV Inspection and Review	2025/26	75,000
Subtotal 2025/26		\$ 870,000
Miscellaneous Repairs	2026/27	45,000
20th/21st and Smith and Marion Alley Sewer Improvements (Between Riverside and Plumas, Lewis and Gilroy)	2026/27	346,000
CCTV Inspection and Review	2026/27	75,000
Subtotal 2026/27		\$ 466,000
Miscellaneous Repairs	2027/28	45,000
18" Sewer at HWY 99/Earl Street Alignment	2027/28	270,000
CCTV Inspection and Review	2027/28	75,000
Subtotal 2027/28		\$ 390,000
Miscellaneous Repairs	2028/29	45,000
City of Kingsburg Collection System R&R	2028/29	270,000
CCTV Inspection and Review	2028/29	75,000
Subtotal 2028/29		\$ 390,000
Miscellaneous Repairs	2029/30	45,000
18th Avenue Sewer Improvement Phase II(1/2, Design, Construction Management Services, Construction)	2029/30	1,500,000
CCTV Inspection and Review	2029/30	75,000
Subtotal 2029/30		\$ 1,620,000
Miscellaneous Repairs	2030/31	45,000
18th Avenue Sewer Improvement Phase II (2/2, Design, Construction Management Services, Construction)	2030/31	750,000
CCTV Inspection and Review	2030/31	75,000
Subtotal 2030/31		\$ 870,000
Miscellaneous Repairs	2031/32	45,000
City of Kingsburg Collection System R&R	2031/32	270,000
CCTV Inspection and Review	2031/32	75,000
Subtotal 2031/32		\$ 390,000
Miscellaneous Repairs	2032/33	45,000
City of Kingsburg Collection System R&R	2032/33	270,000
CCTV Inspection and Review	2032/33	75,000
Subtotal 2032/33		\$ 390,000
Total Ten-Year CIP (current dollars)		\$ 6,782,000

Table 8
Selma-Kingsburg-Fowler County Sanitation District
City of Fowler
Capital Improvement Project Schedule for City-Owned Facilities (current dollars)

Project Description	Fiscal Year	City Collection System R&R Cost
Miscellaneous Repairs	2023/24	35,000
CCTV Inspection and Review	2023/24	65,000
6th/7th Street Alley Sewer Improvements (Between Tuolumne and Modesto)	2023/24	540,000
Subtotal 2023/24		\$ 640,000
Miscellaneous Repairs	2024/25	35,000
6th/7th Street and 2nd/3rd Street Alley Sewer Improvements (Between Tuolumne and Merced, Adams and Tuolumne)	2024/25	317,000
Jefferson Avenue PS	2024/25	135,000
CCTV Inspection and Review	2024/25	65,000
Subtotal 2024/25		\$ 552,000
Miscellaneous Repairs	2025/26	35,000
CCTV Inspection and Review	2025/26	65,000
6th/7th Street Alley Sewer Improvements (Between Tulare and Vine)	2025/26	224,500
Subtotal 2025/26		\$ 324,500
Miscellaneous Repairs	2026/27	35,000
CCTV Inspection and Review	2026/27	65,000
City of Fowler Collection System R&R	2026/27	280,000
Subtotal 2026/27		\$ 380,000
Miscellaneous Repairs	2027/28	35,000
CCTV Inspection and Review	2027/28	65,000
City of Fowler Collection System R&R	2027/28	280,000
Subtotal 2027/28		\$ 380,000
Miscellaneous Repairs	2028/29	35,000
CCTV Inspection and Review	2028/29	65,000
City of Fowler Collection System R&R	2028/29	280,000
Subtotal 2028/29		\$ 380,000
Miscellaneous Repairs	2029/30	35,000
CCTV Inspection and Review	2029/30	65,000
City of Fowler Collection System R&R	2029/30	280,000
Subtotal 2029/30		\$ 380,000
Miscellaneous Repairs	2030/31	35,000
CCTV Inspection and Review	2030/31	65,000
City of Fowler Collection System R&R	2030/31	280,000
Subtotal 2030/31		\$ 380,000
Miscellaneous Repairs	2031/32	35,000
CCTV Inspection and Review	2031/32	65,000
City of Fowler Collection System R&R	2031/32	280,000
Subtotal 2031/32		\$ 380,000
Miscellaneous Repairs	2032/33	35,000
CCTV Inspection and Review	2032/33	65,000
City of Fowler Collection System R&R	2032/33	280,000
Subtotal 2032/33		\$ 380,000
Total Ten-Year CIP (current dollars)		\$ 4,176,500

Table 10
Selma-Kingsburg-Fowler County Sanitation District
Repair & Maintenance Improvement Projects Schedule for District Facilities From O&M Fund (current dollars)

Project No.		Fiscal Year	District O&M Expense
1	Repair and Maintenance Projects	2023/24	145,000
2	Electrical System Components Infrared Inspection/Repair	2023/24	20,000
3	Information Systems Hardware/Software Replacement (WIFI, UPS Server, Cloud Based Backup)	2023/24	125,000
		Subtotal 2023/24	\$ 290,000
1	Payroll System	2024/25	200,000.00
2	Centrifuge 1 Seepex Pump Refurbish	2024/25	50,000
3	Clean EP1/AB2	2024/25	160,000
		Subtotal 2024/25	\$ 410,000
1	Repair and Maintenance Projects	2025/26	170,000
2	Demolish Incinerator	2025/26	150,000
		Subtotal 2025/26	\$ 320,000
1	Repair and Maintenance Projects	2026/27	300,000
2	Electrical System Components Infrared Inspection/Repair	2026/27	20,000
		Subtotal 2026/27	\$ 320,000
1	Information Systems Hardware/Software Replacement	2027/28	80,000
2	Replace Scada Hardware/Upgrade Software	2027/28	90,000
3	Repair and Maintenance Projects	2027/28	138,000
		Subtotal 2027/28	\$ 308,000
1	Repair and Maintenance Projects	2028/29	300,000
		Subtotal 2028/29	\$ 300,000
1	Repair and Maintenance Projects	2029/30	260,000
2	Centrifuge 1 Seepex Pump Refurbish		50,000
3	Electrical System Components Infrared Inspection/Repair	2029/30	20,000
		Subtotal 2029/30	\$ 330,000
1	Repair and Maintenance Projects	2030/31	\$ 270,000
2	Centrifuge 2 Seepex Pump Refurbish	2030/31	\$ 50,000
		Subtotal 2030/31	\$ 320,000
1	Repair and Maintenance Projects	2031/32	\$ 115,000
2	Information Systems Hardware/Software Replacement (WIFI, UPS Server, Cloud Based Backup)	2031/32	\$ 125,000
3	Replace Scada Hardware/Upgrade Software	2031/32	90,000
		Subtotal 2031/32	\$ 330,000
1	Repair and Maintenance Projects	2032/33	\$ 300,000
2	Electrical System Components Infrared Inspection/Repair	2032/33	\$ 20,000
		Subtotal 2032/33	\$ 320,000
Total Ten-Year R&M Improvement Projects 2023/24 thru 2032/33 (current dollars)			3,248,000

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
Operations & Maintenance						
Beginning Fund Balance	4,099,686.74	\$4,030,214	\$4,186,436	\$4,334,545	\$4,489,031	
Revenues						
Service Charges	10,050,129.71	\$10,092,932	\$10,133,827	\$10,190,025	\$10,278,458	
Other Revenues	530,547.57	\$517,493	\$456,921	\$445,537	\$433,893	
Interest Earnings	100,012.61	\$95,828	94,661	\$95,132	95,905	
Subtotal - Revenues	10,680,689.89	\$10,706,252	\$10,685,410	\$10,730,694	\$10,808,256	
Expenses						
O&M Expenses	8,060,428.00	\$8,372,872	\$8,669,091	\$8,978,063	\$9,302,066	
Debt Service	851,580.00	\$842,865	\$828,385	\$813,395	\$797,895	
Transfer to/(from) R&R	1,838,154.63	\$1,334,293	\$1,039,826	\$784,750	\$546,293	
Subtotal - Expenses	10,750,162.63	\$10,550,030	\$10,537,301	\$10,576,208	\$10,646,254	
Ending Fund Balance	4,030,214.00	\$4,186,436	\$4,334,545	\$4,489,031	\$4,651,033	
Reserve Target	4,030,214.00	\$4,186,436	\$4,334,545	\$4,489,031	\$4,651,033	
O&M	50% of annual O&M	4,030,214.00	\$4,186,436	\$4,334,545	\$4,489,031	\$4,651,033

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Expansion					
Beginning Fund Balance	\$4,887,652	\$4,195,371	\$1,924,601	\$1,796,393	\$1,657,340
Revenues					
System Development (Capacity) Charges	\$506,682	\$508,649	\$726,927	\$1,189,664	\$1,228,140
Other Revenues	\$21,763	\$21,981	\$22,201	\$22,423	\$22,647
Loan Proceeds	\$0	\$0	\$0	\$0	\$0
Interest Earnings	\$91,133	\$61,404	\$36,842	\$34,195	\$38,933
Subtotal - Revenues	\$619,577	\$592,033	\$785,970	\$1,246,282	\$1,289,720
Expenses					
District Expansion	\$1,185,188	\$2,735,641	\$732,445	\$1,087,919	\$365,087
System Development (Capacity) Charges Offset	\$126,670	\$127,162	\$181,732	\$297,416	\$307,035
Debt Service	\$0	\$0	\$0	\$0	\$0
Subtotal - Expenses	\$1,311,858	\$2,862,804	\$914,177	\$1,385,335	\$672,122
Ending Fund Balances	\$4,195,371	\$1,924,601	\$1,796,393	\$1,657,340	\$2,274,939

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
Refurbishment & Replacement						
Beginning Fund Balance	7,633,839.36	\$8,348,458	\$6,308,414	\$5,650,061	\$3,327,226	
Revenues						
Other Revenues	\$0	\$0	\$0	\$0	\$0	
Transfer from/(to) O&M	\$1,838,155	\$1,334,293	\$1,039,826	\$784,750	\$546,293	
System Development (Capacity) Charges Offset	\$126,670	\$127,162	\$181,732	\$297,416	\$307,035	
Loan Proceeds	\$0	\$0	\$0	\$0	\$0	
Interest Earnings	\$160,355	\$147,057	\$118,401	\$88,884	\$33,005	
Subtotal - Revenues	\$2,125,181	\$1,608,512	\$1,339,958	\$1,171,050	\$886,333	
Expenses						
District R&R	\$1,410,563	\$3,648,556	\$1,998,311	\$3,493,885	\$4,207,293	
Subtotal - Expenses	\$1,410,563	\$3,648,556	\$1,998,311	\$3,493,885	\$4,207,293	
Ending Fund Balance	\$8,348,458	\$6,308,414	\$5,650,061	\$3,327,226	\$6,266	
Reserve Target	\$3,701,722	\$4,093,582	\$4,354,934	\$4,976,067	\$4,604,117	
R&R	100% of 5-year avg. CIP	\$2,951,722	\$3,343,582	\$3,604,934	\$4,226,067	\$3,854,117
Emergency	\$750,000 estimated asset failure cost	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
Selma						
Beginning Fund Balance	\$1,854,344	\$1,248,729	\$1,034,779	\$1,321,036	\$1,322,122	
Refurbishment & Replacement Charge	\$74.00	\$74.00	\$74.00	\$74.00	\$74.00	
Revenues						
Cities R&R Charge	\$626,093	\$629,533	\$632,865	\$637,605	\$644,610	
Interest Earnings	\$31,134	\$22,911	\$23,325	\$26,170	\$17,870	
Other Revenues	\$0	\$0	\$0	\$0	\$0	
Loan Proceeds	\$0	\$0	\$0	\$0	\$0	
Subtotal - Revenues	\$657,227	\$652,444	\$656,190	\$663,775	\$662,480	
Expenses						
Selma R&R	\$999,000	\$602,550	\$106,090	\$398,845	\$1,238,060	
Clean Water State Fund Loan - Selma	\$263,844	\$263,844	\$263,844	\$263,844	\$263,844	
Subtotal - Expenses	\$1,262,844	\$866,394	\$369,934	\$662,689	\$1,501,903	
Ending Fund Balance	\$1,248,729	\$1,034,779	\$1,321,036	\$1,322,122	\$482,699	
Reserve Target	\$1,168,909	\$1,069,966	\$1,092,742	\$1,311,350	\$1,368,392	
R&R	100% of 5-year avg. CIP	\$668,909.01	\$569,966	\$592,742	\$811,350	\$868,392
Emergency	\$500,000 estimated asset failure cost	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Debt Coverage		249%	247%	249%	252%	251%
Required Coverage		125%	125%	125%	125%	125%

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
Kingsburg						
Beginning Fund Balance	\$2,566,770	\$2,175,504	\$1,742,012	\$1,101,698	\$868,013	
Refurbishment & Replacement Charge	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	
Revenues						
Cities R&R Charge	\$252,153	\$253,353	\$254,514	\$256,024	\$258,560	
Interest Earnings	\$47,581	\$39,306	\$28,156	\$19,502	\$15,556	
Other Revenues	\$0	\$0	\$0	\$0	\$0	
Loan Proceeds	\$0	\$0	\$0	\$0	\$0	
Subtotal - Revenues	\$299,735	\$292,658	\$282,669	\$275,526	\$274,116	
Expenses						
Kingsburg R&R	\$691,000	\$726,150	\$922,983	\$509,211	\$438,948	
Proposed Debt Service	\$0	\$0	\$0	\$0	\$0	
Subtotal - Expenses	\$691,000	\$726,150	\$922,983	\$509,211	\$438,948	
Ending Fund Balance	\$2,175,504	\$1,742,012	\$1,101,698	\$868,013	\$703,181	
Reserve Target	\$1,007,658	\$959,882	\$1,201,525	\$1,230,926	\$1,227,892	
R&R	100% of 5-year avg. CIP	\$657,658	\$609,882	\$851,525	\$880,926	\$877,892
Emergency	\$350,000 estimated asset failure cost	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Debt Coverage	#N/A	#N/A	#N/A	#N/A	#N/A	
Required Coverage	125%	125%	125%	125%	125%	

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Fowler					
Beginning Fund Balance	\$1,329,775	\$953,355	\$642,410	\$552,418	\$390,102
Refurbishment & Replacement Charge	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00
Revenues					
Cities R&R Charge	\$240,673	\$241,604	\$242,441	\$243,588	\$245,514
Interest Earnings	\$22,907	\$16,011	\$11,830	\$9,332	\$5,980
Other Revenues	\$0	\$0	\$0	\$0	\$0
Loan Proceeds	\$0	\$0	\$0	\$0	\$0
Subtotal - Revenues	\$263,580	\$257,615	\$254,271	\$252,920	\$251,494
Expenses					
Fowler R&R	\$640,000	\$568,560	\$344,262	\$415,236	\$427,693
Proposed Debt Service	\$0	\$0	\$0	\$0	\$0
Subtotal - Expenses	\$640,000	\$568,560	\$344,262	\$415,236	\$427,693
Ending Fund Balance	\$953,355	\$642,410	\$552,418	\$390,102	\$213,903
Reserve Target	\$829,150	\$789,255	\$766,291	\$790,909	\$804,136
R&R	100% of 5-year avg. CIP	\$479,150	\$439,255	\$440,909	\$454,136
Emergency	\$350,000 estimated asset failure cost	\$350,000	\$350,000	\$350,000	\$350,000
Debt Coverage	#N/A	#N/A	#N/A	#N/A	#N/A
Required Coverage	125%	125%	125%	125%	125%

DRAFT

APPENDIX

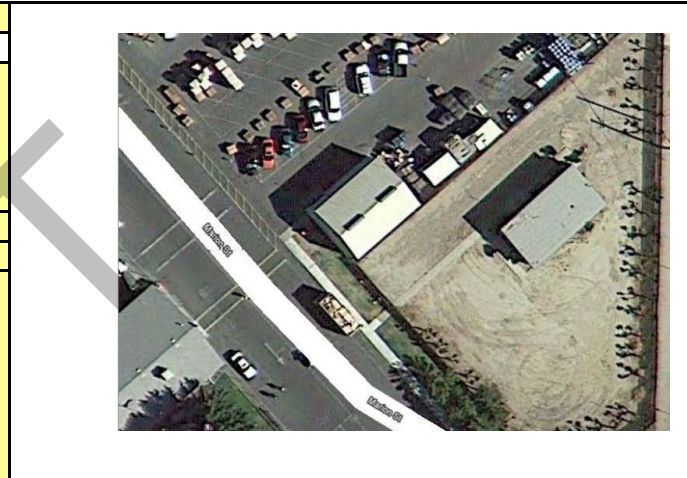
CIP PROJECT REQUESTS

DRAFT

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	District Lift Station Refurbishment -D4 (18th St)
2. Project Cost:	\$ 434,000
3. Purpose of Project:	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
4. Priority:	5
5. Location:	18th St, Kingsburg (D4)
6. Description:	General replacement of lift stations, including discharge piping, wet well lids, install check valves at all stations including valve box and lid, increase pump horsepower at lift stations, add vents and hooks, replace guides, evaluate liner to wet well and replace accordingly, replace conduit for power cables, paint buildings and metal surfaces, replace doors, and MCCs, and add HVAC system.



7. Justification & Useful Life:
There is no record of refurbishment or replacement of the 18th Street Lift Station (D4)
Useful life: 15 years

8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	434,000	0	0	0	0	0	0	0	0	0	434,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	434,000	0	0	0	0	0	0	0	0	0	\$ 434,000

9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	174,000	0	0	0	0	0	0	0	0	0	174,000
Expansion	260,000	0	0	0	0	0	0	0	0	0	260,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	434,000	0	0	0	0	0	0	0	0	0	\$ 434,000

10. Comments: Engineering: contracted out	Submitted By: V.Cazares
	Signature: _____
	Date: 3/10/2016 REV 3-6-23
	Approved By: _____

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Collection System Flow Monitoring/Model Calibration
2. Project Cost:	\$ 398,875
3. Purpose of Project:	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
4. Priority:	1
5. Location:	WWTP
6. Description:	Flow monitoring of the collection system to update the calibration of the sewer model.



7. Justification & Useful Life: The Sewer System Master Plan was completed in 2016. The update is consistent with the Sewer System Management Plan required per the Waste Discharge Requirements for the Collection System adopted in 2006. The Sewer System Master Plan update assists in the District's capacity assurance plan for the collection system, 10-year CIP, and WWTP Facilities Plan.

8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	198,875	200,000	0	0	0	0	0	0	0	0	398,875
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	198,875	200,000	0	0	0	0	0	0	0	0	\$ 398,875

9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	198,875	200,000	0	0	0	0	0	0	0	0	398,875
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	198,875	200,000	0	0	0	0	0	0	0	0	\$ 398,875

10. Comments: Engineering: contracted out

Submitted By:	Veronica Cazares, Supervising Engineer
Signature:	_____
Date:	3/6/2023
Approved By:	_____

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: District Lift Station Refurbishment -D3 (North St)											
2. Project Cost: \$ 7,079,002											
3. Purpose of Project: <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 2											
5. Location: North/Front Selma (D3)											
6. Description: General refurbishment and expansion of lift stations, including discharge piping, wet well check valves at all stations including valve box and lid, increase pump horsepower at lift stations, add vents and hooks, replace guides, evaluate liner to wet well and replace accordingly, replace conduit for power cables, paint buildings and metal surfaces, replace doors and motor control centers, and add HVAC system.											
7. Justification & Useful Life: D-3 (North St) has not been refurbished in at least 10 years. Useful Life D-3: 10 years (pumps/mechanical/electrical), 20 plus years wetwell											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	178,000	238,763	796,388	0	0	0	0	0	0	0	1,213,150
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	1,352,988	4,512,863	0	0	0	0	0	0	0	5,865,852
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	178,000	1,591,751	5,309,251	0	0	0	0	0	0	0	\$ 7,079,002
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	106,800	866,563	2,920,088	0	0	0	0	0	0	0	3,893,451
Expansion	71,200	725,188	2,389,163	0	0	0	0	0	0	0	3,185,551
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	178,000	1,591,751	5,309,251	0	0	0	0	0	0	0	\$ 7,079,002
10. Comments: Engineering: contracted out The pump station is space limited it is proposed that a TM be drafted discussing options for this station, as well as Manning D2 and Merced D1 covering improvements and expansion.							Submitted By: V.Cazares				
							Signature: _____				
							Date: 3/9/2016 REV 3-6-23				
							Approved By: _____				



FORM B


SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: North Street PS Panel Replacement											
2. Project Cost: \$ 110,000											
3. Purpose of Project: <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 2											
5. Location: North/Front Selma (D3)											
6. Description: Replace panel with similar panel due to safety issues, inability to procure replacement parts.											
7. Justification & Useful Life: D-3 (North St) has not been refurbished in at least 10 years. Useful Life D-3: 10 years											
8. Costs:											
	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	110,000	0	0	0	0	0	0	0	0	0	110,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	110,000	0	0	0	0	0	0	0	0	0	\$ 110,000
9. Funding:											
	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	110,000	0	0	0	0	0	0	0	0	0	110,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	110,000	0	0	0	0	0	0	0	0	0	\$ 110,000
10. Comments: Engineering: contracted out								Submitted By: V.Cazares			
								Signature: _____			
								Date: 3/9/2016 REV 3-6-23			
								Approved By: _____			



FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Administration Building Roof Replacement											
2. Project Cost: \$ 225,000											
3. Purpose of Project: <input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 5											
5. Location: WWTP											
6. Description: The Administration building roof also requires work for tears in the seams.											
											
7. Justification & Useful Life: The Administration roof has a few leaks that have been repaired and requires replacement.											
Useful life : 20 years											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2031-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	225,000	0	0	0	0	0	0	0	0	0	225,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	225,000	0	0	0	0	0	0	0	0	0	\$ 225,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2031-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	225,000	0	0	0	0	0	0	0	0	0	225,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	225,000	0	0	0	0	0	0	0	0	0	\$ 225,000
10. Comments:										Submitted By: CIP Committee	
										Signature: _____	
										Date: 3/14/23	
										Approved By: _____	

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Fleet Replacement Program - V02 Sierra C1500 (2005)
2. Project Cost:	\$ 35,000
3. Purpose of Project:	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
4. Priority:	1
5. Location:	District Service Area
6. Description:	Fleet Replacement Program. Replace vehicles from fleet with an average life of 13 years. Replace vehicles from the fleet due to age, mileage, usage and maintenance records. The goal is to reduce fleet inventory, replace existing vehicles with smaller ones and improve efficiency.



7. Justification & Useful Life: Equipment and vehicles are replaced based on a 10 year or 100,000 miles schedule and are no longer feasible to repair. Any equipment and vehicle replacement request exceeding the spending limit authority of the General Manager is brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement.
Useful Life: 10 years.


8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	35,000	0	0	0	0	0	0	0	0	0	35,000
Total	35,000	0	0	0	0	0	0	0	0	0	\$ 35,000

9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	35,000	0	0	0	0	0	0	0	0	0	35,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	35,000	0	0	0	0	0	0	0	0	0	\$ 35,000

10. Comments:	Submitted By: CIP Committee
	Signature: _____
	Date: 3/14/23
	Approved By: _____

FORM C

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title: Emergency 200 Amp Generator											
2. Project Cost: \$ 150,000											
3. Purpose of Project: <input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 3											
5. Location: WWTP											
6. Description: Add emergency generator for the collection system and plant maintenance.											
											
7. Justification & Useful Life: Useful Life: 20 years											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	150,000	0	0	0	0	0	0	0	0	150,000
Total	0	150,000	0	0	0	0	0	0	0	0	150,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	150,000	0	0	0	0	0	0	0	0	150,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	150,000	0	0	0	0	0	0	0	0	\$ 150,000
10. Comments: 200amp,110, 230 480 volt, 3 phase										Submitted By: R. Gonzales	
										Signature: _____	
										Date: REV 3-14- REV 3-6-23	
										Approved By: _____	

FORM C

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title:	Headworks Transformer Replacement
2. Project Cost:	\$ 120,000
3. Purpose of Project:	<input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program
4. Priority:	2
5. Location:	WWTP
6. Description:	Replace original transformer at the headworks area.



7. Justification & Useful Life:	Useful Life: 40 years
Transformer is requiring constant repair and is approximately 50 years old.	

8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	120,000	0	0	0	0	0	0	0	0	120,000
Total	0	120,000	0	0	0	0	0	0	0	0	120,000

9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	120,000	0	0	0	0	0	0	0	0	120,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	120,000	0	0	0	0	0	0	0	0	\$ 120,000

10. Comments:	200amp, 110, 230 480 volt, 3 phase
----------------------	------------------------------------

Submitted By:	R. Gonzales
Signature:	
Date:	03/14/23
Approved By:	

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Laboratory R/R
2. Project Cost:	\$ 1,560,000
3. Purpose of Project:	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
4. Priority:	5
5. Location:	WWTP
6. Description:	Remodel/expand laboratory structure, air handling, work spaces, counters, cabinets, electrical, lighting, and controls.



7. Justification & Useful Life: The purpose of the project is to rehabilitate aging equipment in the laboratory such as structure, air handling, work spaces, counters, cabinets, electrical, lighting, and controls. The Laboratory has not had any major rehabilitation since the modifications in 1985.
Useful Life: 30 years.


8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	198,900	35,100	0	0	0	0	0	0	0	234,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	35,100	1,290,900	0	0	0	0	0	0	0	1,326,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	234,000	1,326,000	0	0	0	0	0	0	0	\$ 1,560,000

9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	187,200	1,060,800	0	0	0	0	0	0	0	1,248,000
Expansion	0	46,800	265,200	0	0	0	0	0	0	0	312,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	234,000	1,326,000	0	0	0	0	0	0	0	\$ 1,560,000

10. Comments: Engineering to be contracted out.	Submitted By: CIP Committee
	Signature: _____
	Date: 3/9/16 REV 3-6-23
	Approved By: _____

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Electrical Upgrades District Lift Station D1/D2-(Merced/Manning)											
2. Project Cost: \$ 350,000											
3. Purpose of Project: <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 3											
5. Location: Merced/GSB Fowler(D1)/Manning/San Antonio Dr. (D2)											
6. Description: Replace panel with similar panel. Possible service upgrade at Manning for future expansion project. Safety issues and procurement of parts is difficult.											
											
7. Justification & Useful Life: Merced and Manning have not been upgraded for many years. Parts are not available and electrical safety issues exists.											
Useful Life: 15 years											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	52,500	0	0	0	0	0	0	0	0	52,500
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	297,500	0	0	0	0	0	0	0	0	297,500
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	350,000	0	0	0	0	0	0	0	0	\$ 350,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	280,000	0	0	0	0	0	0	0	0	280,000
Expansion	0	70,000	0	0	0	0	0	0	0	0	70,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	350,000	0	0	0	0	0	0	0	0	\$ 350,000
10. Comments: Engineering: contracted out								Submitted By: V.Cazares			
								Signature: _____			
								Date: 3/9/2016 REV 3-6-23			
								Approved By: _____			

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Fleet Replacement Program - V06 2004 Ford F150											
2. Project Cost: \$ 35,000											
3. Purpose of Project: <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 1											
5. Location: District Service Area											
6. Description: Fleet Replacement Program. Replace vehicles from fleet with an average life of 13 years. Replace vehicles from the fleet due to age, mileage, usage and maintenance records. The goal is to reduce fleet inventory, replace existing vehicles with smaller ones and improve efficiency.											
7. Justification & Useful Life: Equipment and vehicles are replaced based on a 10 year or 100,000 miles schedule and are no longer feasible to repair. Any equipment and vehicle replacement request exceeding the spending limit authority of the General Manager is brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement. Useful Life: 10 years.											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	35,000		0	0	0	0	0	0	0	35,000
Total	0	35,000	0	0	0	0	0	0	0	0	\$ 35,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	35,000		0	0	0	0	0	0	0	35,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	35,000	0	0	0	0	0	0	0	0	\$ 35,000
10. Comments:							Submitted By: CIP Committee				
							Signature:				
							Date: 3/9/16 REV 3-6-23				
							Approved By: 3				



FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Replace Ford F800 Series Crane
2. Project Cost:	\$ 150,000
3. Purpose of Project:	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
4. Priority:	1
5. Location:	District Service Area
6. Description:	Fleet Replacement Program. Replace vehicles from fleet with an average life of 13 years. Replace vehicles from the fleet due to age, mileage, usage and maintenance records. The goal is to reduce fleet inventory, replace existing vehicles with smaller ones and improve efficiency.



7. Justification & Useful Life: Equipment and vehicles are replaced based on a 10 year or 100,000 miles schedule and are no longer feasible to repair. Any equipment and vehicle replacement request exceeding the spending limit authority of the General Manager is brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement.
Useful Life: 10 years.

8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	150,000	0	0	0	0	0	0	0	150,000
Total	0	0	150,000	0	0	0	0	0	0	0	\$ 150,000


9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	150,000	0	0	0	0	0	0	0	150,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	150,000	0	0	0	0	0	0	0	\$ 150,000

10. Comments:

Submitted By: CIP Committee
 Signature: _____
 Date: 7/1/19 REV 3-6-23
 Approved By: _____

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Fleet Replacement Program - V20 Ford F150 Super Cab (2014)											
2. Project Cost: \$ 35,000											
3. Purpose of Project: <input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 1											
5. Location: District Service Area											
6. Description: Fleet Replacement Program. Replace vehicles from fleet with an average life of 13 years. Replace vehicles from the fleet due to age, mileage, usage and maintenance records. The goal is to reduce fleet inventory, replace existing vehicles with smaller ones and improve efficiency.											
											
7. Justification & Useful Life: Equipment and vehicles are replaced based on a 10 year or 100,000 miles schedule and are no longer feasible to repair. Any equipment and vehicle replacement request exceeding the spending limit authority of the General Manager is brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement. Useful Life: 10 years.											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	35,000	0	0	0	0	0	0	0	35,000
Total	0	0	35,000	0	0	0	0	0	0	0	\$ 35,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	35,000	0	0	0	0	0	0	0	35,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	35,000	0	0	0	0	0	0	0	\$ 35,000
10. Comments:								Submitted By: Cazares			
								Signature:			
								Date: 3/14/23			
								Approved By:			

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	District Lift Station R/R - D2 (Manning)
2. Project Cost:	\$ 3,552,000
3. Purpose of Project:	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
4. Priority:	3
5. Location:	Manning/GSB Fowler(D2)
6. Description:	General R/R and expansion of lift station, including discharge piping, wet well lids, install check valves including valve box and lid, upgrade SCADA, increase pump horsepower, add vents and hooks, replace guides, evaluate liner to wet well/replace wetwell and replace accordingly, replace conduit for power cables, paint buildings and metal surfaces such as meter box and doors, replace doors. Replace motor control centers from disconnect down and add HVAC system.



7. Justification & Useful Life:
D-1 (Merced Ave.) has no record of refurbishment. The lift station pumps are unable to handle peak flows.
Useful Life: 15 years

8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	127,560	85,040			0	0	0	0	212,600
Land Acquisition	0	0	0	0			0	0	0	0	0
Construction	0	0	935,440	2,403,960			0	0	0	0	3,339,400
Equipment	0	0	0	0			0	0	0	0	0
Total	0	0	1,063,000	2,489,000			0	0	0	0	\$ 3,552,000

9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0			0	0	0	0	0
R&R	0	0	637,800	1,493,400	0	0	0	0	0	0	2,131,200
Expansion	0	0	425,200	995,600	0	0	0	0	0	0	1,420,800
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	1,063,000	2,489,000	0	0	0	0	0	0	\$ 3,552,000

10. Comments: Engineering: contracted out Include Tech. Memo for effort at North St Pump Station (D3)	Submitted By: V.Cazares
	Signature: _____
	Date: 3/9/2016 REV 3-6-23
	Approved By: _____

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Aerobic Digester No. 1 R/R
2. Project Cost:	\$ 600,000
3. Purpose of Project:	<input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program
4. Priority:	1
5. Location:	WWTP
6. Description:	Replace diffuser membranes and make repairs as needed.



7. Justification & Useful Life: The District replaced the piping and diffuser system in 2013. The membranes have a useful life of about 15 years. This project is part of the preventive maintenance program.

Useful Life: 15 years.

8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	150,000	0	0	0	0	0	0	150,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	320,000	0	0	0	0	0	0	320,000
Equipment	0	0	0	130,000	0	0	0	0	0	0	130,000
Total	0	0	0	600,000	0	0	0	0	0	0	\$ 600,000

9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	600,000	0	0	0	0	0	0	600,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	600,000	0	0	0	0	0	0	\$ 600,000

10. Comments: Engineering: contracted out.

Submitted By:	Veronica Cazares
Signature:	_____
Date:	3/3/2016 REV 3-6-23
Approved By:	_____

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Rehabilitate Screwlifts 1 and 2
2. Project Cost:	\$ 115,000
3. Purpose of Project:	<input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program
4. Priority:	2
5. Location:	WWTP
6. Description:	This project consists of rehabilitation of screwlifts no. 1 and 2. The screwlifts were installed in 2013.



7. Justification & Useful Life:	The screwlifts would be about 12 years old and will require refurbishment. The screwlifts are located in a harsh environment within the facility. Useful Life: 10 years.
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8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	115,000	0	0	0	0	0	0	115,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	115,000	0	0	0	0	0	0	\$ 115,000


9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	115,000	0	0	0	0	0	0	115,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	115,000	0	0	0	0	0	0	\$ 115,000

10. Comments:	Submitted By: V.Cazares/S. Aguirre Signature: _____ Date: 3/3/2016 REV 5/2/19 Approved By: _____
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FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Replace Flex Rake											
2. Project Cost: \$ 589,000											
3. Purpose of Project: <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 4											
5. Location: WWTP											
6. Description: Replacement of flex rake equipment.											



7. Justification & Useful Life: The flex rake will be 15 years old. The flex rake is at the headworks where the raw wastewater enters the plant. The flex rake removes debris from the waste stream. Useful Life: 15 years											
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8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	589,000	0	0	0	0	0	0	589,000
Total	0	0	0	589,000	0	0	0	0	0	0	\$ 589,000

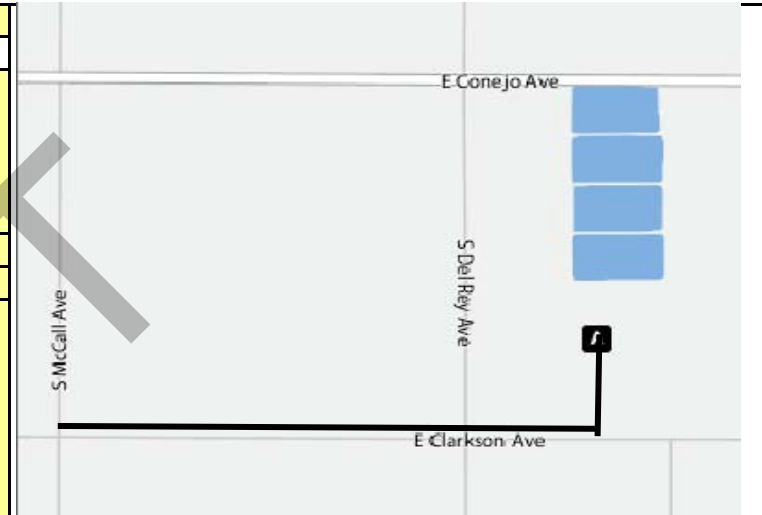
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	589,000	0	0	0	0	0	0	589,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	589,000	0	0	0	0	0	0	\$ 589,000

10. Comments:	Submitted By: V.Cazaes
	Signature: _____
	Date: 3/9/16 REV 3-6-23
	Approved By: _____

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Clarkson Sewer Improvement Project
2. Project Cost:	\$ 7,100,000
3. Purpose of Project:	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
4. Priority:	5
5. Location:	Clarkson/McCall to Headworks
6. Description:	This project consists of cleaning, televising, and rehabilitation of the 21" sewer main based on the CCTV assessment. (Approx. 9,212 LF of pipe)



7. Justification & Useful Life: The main was installed in the early 1970's. Review of the condition and any needed rehabilitation this main is part of the GWDR and standard Operation and Maintenance practices.
Useful Life: 70 years

8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	400,000	0	0	200,000	200,000	0	0	800,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	3,150,000	3,150,000	0	0	6,300,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	400,000	0	0	3,350,000	3,350,000	0	0	\$ 7,100,000

9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	400,000	0	0	3,350,000	3,350,000	0	0	7,100,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	400,000	0	0	3,350,000	3,350,000	0	0	\$ 7,100,000

10. Comments: Engineering: contract out

Submitted By: CIP Committee
 Signature: _____
 Date: REV 3-6-23
 Approved By: _____

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Fleet Replacement Program - V01 Ford Taurus (2014)
2. Project Cost:	\$ 35,000
3. Purpose of Project:	<input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
4. Priority:	1
5. Location:	District Service Area
6. Description:	Fleet Replacement Program. Replace vehicles from fleet with an average life of 13 years. Replace vehicles from the fleet due to age, mileage, usage and maintenance records. The goal is to reduce fleet inventory, replace existing vehicles with smaller ones and improve efficiency.



7. Justification & Useful Life: Equipment and vehicles are replaced based on a 10 year or 100,000 miles schedule and are no longer feasible to repair. Any equipment and vehicle replacement request exceeding the spending limit authority of the General Manager is brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement.
Useful Life: 10 years.

8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	35,000	0	0	0	0	0	35,000
Total	0	0	0	0	35,000	0	0	0	0	0	\$ 35,000


9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	35,000	0	0	0	0	0	35,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	35,000	0	0	0	0	0	\$ 35,000

10. Comments:

Submitted By: Cazares
 Signature: _____
 Date: 3/14/23
 Approved By: _____


FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Fleet Replacement Program-V04 Ford F150 XL											
2. Project Cost: \$ 35,000											
3. Purpose of Project: <input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 2											
5. Location: District Service Area											
6. Description: Fleet Replacement Program. Replace vehicles from fleet with an average life of 13 years. Replace vehicles from the fleet due to age, mileage, usage and maintenance records. The goal is to reduce fleet inventory, replace existing vehicles with smaller ones and improve efficiency.											
											
7. Justification & Useful Life: Equipment and vehicles are replaced based on a 10 year or 100,000 miles schedule and are no longer feasible to repair. Any equipment and vehicle replacement request exceeding the spending limit authority of the General Manager is brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement. Useful Life: 10 years.											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	35,000	0	0	0	0	0	35,000
Total	0	0	0	0	35,000	0	0	0	0	0	\$ 35,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	35,000	0	0	0	0	0	35,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	35,000	0	0	0	0	0	\$ 35,000
10. Comments:							Submitted By: Cazare				
							Signature: _____				
							Date: 3/14/23				
							Approved By: _____				

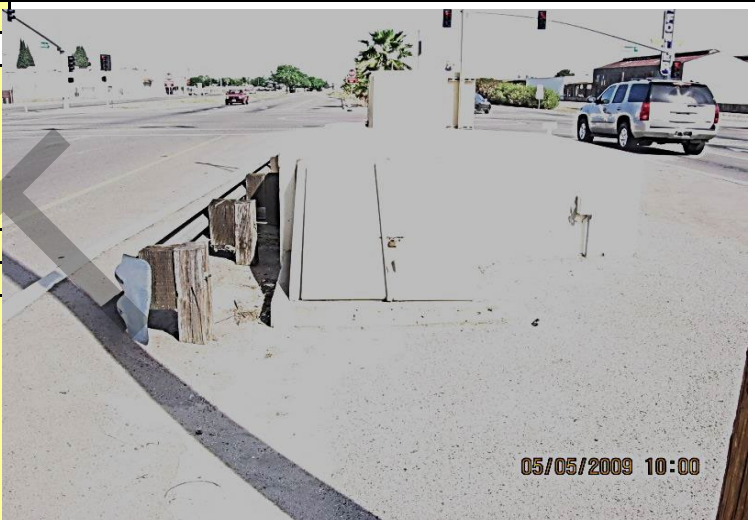
FORM C

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title: Plant Paving Project											
2. Project Cost: \$ 550,000											
3. Purpose of Project: <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 3											
5. Location: WWTP											
6. Description: Refurbishment of paving around the WWTP. The paving is original to the plant Visible deterioration and alligator cracking present.											
											
7. Justification & Useful Life: The asphalt paving around the plant is original to the 1971 facility and has reached the end of it's useful life. Useful life: 20 years											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	45,000	0	0	0	0	0	45,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	505,000	0	0	0	0	0	505,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	550,000	0	0	0	0	0	\$ 550,000
9. Funding:											Total
O&M	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	0
R&R	0	0	0	0	440,000	0	0	0	0	0	440,000
Expansion	0	0	0	0	110,000	0	0	0	0	0	110,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	550,000	0	0	0	0	0	\$ 550,000
10. Comments:							Submitted By: Scott Aguiar				
							Signature: _____				
							Date: 3/1/2016 REV 3-6-23				
							Approved By: _____				


FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: District Lift Station R/R - D1 (Merced Avenue)											
2. Project Cost: \$ 2,800,000											
3. Purpose of Project: <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 3											
5. Location: Merced/GSB Fowler(D1)											
6. Description: General R/R of lift station, including discharge piping, wet well lids, install check valves including valve box and lid, upgrade SCADA, increase pump horsepower, add vents and hooks, replace guides, evaluate liner to wet well/replace wetwell and replace accordingly, replace conduit for power cables, paint buildings and metal surfaces such as meter box and doors, replace doors. Replace motor control centers from disconnect down and add HVAC system.											
											
7. Justification & Useful Life: D-1 (Merced Ave.) has no record of refurbishment. The lift station pumps are unable to handle peak flows. Useful Life: 15 years											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	83,606	379,269	0	0	0	0	462,875
Land Acquisition	0	0	0	0			0	0	0	0	0
Construction	0	0	0	0	773,894	1,563,231	0	0	0	0	2,337,125
Equipment	0	0	0	0	0		0	0	0	0	0
Total	0	0	0	0	857,500	1,942,500	0	0	0	0	\$ 2,800,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	643,125	1,456,875	0	0	0	0	2,100,000
Expansion	0	0	0	0	214,375	485,625	0	0	0	0	700,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	857,500	1,942,500	0	0	0	0	\$ 2,800,000
10. Comments: Engineering: contracted out Include Tech. Memo for effort at North St Pump Station (D3)								Submitted By: V.Cazares			
								Signature: _____			
								Date: 3/9/2016 REV 3-6-23			
								Approved By: _____			

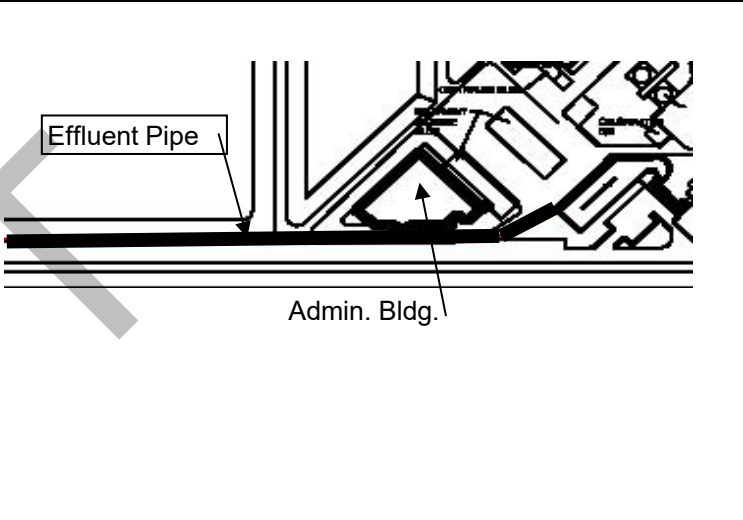
FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Aerobic Digester 4 Spencer Blower Replacement											
2. Project Cost: \$ 785,000											
3. Purpose of Project: <input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 5											
5. Location: WWTP											
6. Description: Replace and install aerobic digester blower with Neuros high speed turbo blowers, modify piping, and programming.											
											
7. Justification & Useful Life: The District replaced blowers 3 & 4 with Neuros high speed turbo blowers completed in June 2010. The remaining blowers will be replaced with the high speed turbo blowers. Blowers 1 & 2 were placed into service in 1995 and are due for replacement. Useful Life: 15 years.											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	100,000	0	0	0	0	0	100,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	285,000	0	0	0	0	0	285,000
Equipment	0	0	0	0	400,000	0	0	0	0	0	400,000
Total	0	0	0	0	785,000	0	0	0	0	0	\$ 785,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	785,000	0	0	0	0	0	785,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	785,000	0	0	0	0	0	\$ 785,000
10. Comments: Engineering: contracted out.							Submitted By: CIP Committee				
							Signature: _____				
							Date: REV 3-14-23				
							Approved By: _____				

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Effluent Disposal Line Refurbishment											
2. Project Cost: \$ 1,800,000											
3. Purpose of Project: <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 4											
5. Location: WWTP											
6. Description: The project consists of lining the effluent pipe with the cured-in-place pipe method. The pipe starts at the recarb basin and continues down the access road to Percolation Pond No. 3.											
											
7. Justification & Useful Life: The effluent pipe is original to the plant is in need of refurbishment. Useful Life: 50 years											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2028-2029	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	150,000	0	0	0	0	0	150,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	1,650,000	0	0	0	0	0	1,650,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	1,800,000	0	0	0	0	0	\$ 1,800,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2028-2029	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	1,800,000	0	0	0	0	0	1,800,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	1,800,000	0	0	0	0	0	\$ 1,800,000
10. Comments: Engineering: In-house engineering dept.							Submitted By: CIP Committee				
							Signature: _____				
							Date: 3/2/2016 REV 3-6-23				
							Approved By: _____				

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Replace 6" Gorman Rupp Trailer Mounted Trash Pump
2. Project Cost:	\$ 50,000
3. Purpose of Project:	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
4. Priority:	1
5. Location:	WWTP
6. Description:	Replace 6" Gorman Rupp Trailer Mounted Trash Pump with a new mounted trash pump that meets all new emissions laws. Replace existing pump due to age, hours, usage and maintenance records. Ongoing replacement program to reduce the fleet inventory and improve efficiency through the use of technology and business process refinement.



7. Justification & Useful Life: The 6" Gorman Rupp Trailer Mounted Trash Pump is over 30 years old. It has served the District well and has been used beyond its useful life. The new mounted trash pump will give us increased reliability and efficiency with the latest in new technology. The new mounted trash pump will have fewer unscheduled maintenance work orders and downtime for repairs and parts.
Useful Life: 10 years.

8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	50,000	0	0	0	0	50,000
Total	0	0	0	0	0	50,000	0	0	0	0	\$ 50,000

9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	50,000	0	0	0	0	50,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	50,000	0	0	0	0	\$ 50,000

10. Comments: I.D. # E-06-1981 6" Gorman Rupp Trailer Mounted Trash Pump (Diesel).

Submitted By:	CIP Committee
Signature:	
Date:	3/12/16 REV 3-6-23
Approved By:	

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: District Interceptors Evaluation											
2. Project Cost: \$ 2,400,000											
3. Purpose of Project: <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 3											
5. Location: Various locations within the district											
6. Description: Evaluation of the district interceptor pipeline within the district. The evaluation will have recommendations for refurbishment and replacement.											
7. Justification & Useful Life: The district interceptors were installed in the early 1970s and are reaching the end of their useful life. The district needs to start scheduling rehabilitative work or expansion. Expansion needs will be based on the Sewer System Master Plan.											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	800,000	800,000	800,000	0	0	2,400,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	800,000	800,000	800,000	0	0	\$ 2,400,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	800,000	800,000	800,000	0	0	2,400,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	800,000	800,000	800,000	0	0	\$ 2,400,000
10. Comments:								Submitted By: V.Cazares			
								Signature:			
								Date: 3/9/16 rev 4/20/21			
								Approved By:			



FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Aerobic Digester No. 2 R/R
2. Project Cost:	\$ 600,000
3. Purpose of Project:	<input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program
4. Priority:	1
5. Location:	WWTP
6. Description:	Replace diffuser membranes and make repairs as needed.



7. Justification & Useful Life: The District replaced the piping and diffuser system in 2013. The membranes have a useful life of about 15 years. This project is part of the preventive maintenance program.

Useful Life: 15 years.

8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	150,000	0	0	0	0	150,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	320,000	0	0	0	0	320,000
Equipment	0	0	0	0	0	130,000	0	0	0	0	130,000
Total	0	0	0	0	0	600,000	0	0	0	0	\$ 600,000


9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	600,000	0	0	0	0	600,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	600,000	0	0	0	0	\$ 600,000

10. Comments: Engineering: contracted out.

Submitted By:	Veronica Cazares
Signature:	_____
Date:	3/3/2016 REV 3-6-23
Approved By:	_____

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Recycle Water Feasibility Study											
2. Project Cost: \$ 75,000											
3. Purpose of Project: (x) Add a new item to the program () Delete an item in a year already a part of the program () Modify a project already in the adopted program											
4. Priority: 3											
5. Location: WWTP											
6. Description: A study to determine if recycle water is feasible.											
											
7. Justification & Useful Life: Board strategic plan goal.											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	75,000	0	0	75,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	75,000	0	0	\$ 75,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	75,000	0	0	75,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	75,000	0	0	\$ 75,000
10. Comments:								Submitted By: B.Munoz			
								Signature: _____			
								Date: 5/30/17 REV 3-6-23			
								Approved By: _____			

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	WWTP Improvements Planning
2. Project Cost:	\$ 4,440,000
3. Purpose of Project:	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
4. Priority:	2
5. Location:	WWTP
6. Description:	The proposed project will expand the WWTP based on previously determined improvements to meet current and future wastewater demands. The proposed expansion project is conceptual and will be determined by development in the member cities or driven by regulatory changes. The purpose of the District is to provide for the collection, treatment and disposal of wastewater emanating from commercial, institutional, and industrial discharges within the service area.



The general discharge permit was last renewed in 2001.

7. Justification & Useful Life: The 1970 Master Plan Study for Sewage Disposal prepared by the County of Fresno called for a South Fresno County Regional Sewage Treatment Plant. A three-year construction project substantially financed through the Federal Clean Water Act was completed in 1974. Then a four-year construction project was completed in 1983. It, too, was substantially financed through the Federal Clean Water Act. The 1983 project modified the treatment plant to correct deficiencies in the original design and to expand sludge disposal and laboratory. There has not been any more major expansions since then.

8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	2,200,000	2,220,000	4,420,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	2,200,000	2,220,000	\$ 4,420,000

9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	2,220,000	2,220,000	4,440,000
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	2,220,000	2,220,000	\$ 4,440,000

10. Comments: Engineering: contracted out.	Submitted By: Scott Aguiar
	Signature: _____
	Date: 3/3/16 rev 4/20/21
	Approved By: _____

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Fleet Replacement Program - V14 Kenworth T470 VAC CON (2013)
2. Project Cost:	\$ 600,000
3. Purpose of Project:	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
4. Priority:	2
5. Location:	WWTP
6. Description:	Replace 2013 International Vacuum Sewer Cleaner Unit that meets all new emissions laws. Replace the 2013 Vacuum Sewer Cleaner Unit due to age, hours, usage and maintenance records. Ongoing replacement program to reduce the fleet inventory and improve efficiency through the use of technology and business process refinement.



7. Justification & Useful Life:
 The Ford Hydroflush Vacuum Sewer Cleaner Unit has served the District well and has been used beyond its useful life. The new Hydroflush Vacuum Sewer Cleaner Unit would give us increased reliability and efficiency with the latest in new technology. The new Hydroflush Vacuum Sewer Cleaner Unit will have fewer unscheduled maintenance work orders and downtime for repairs and parts. Useful Life: 10 years.

8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	600,000	600,000
Total	0	0	0	0	0	0	0	0	0	600,000	\$ 600,000

9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	600,000	600,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	600,000	\$ 600,000

10. Comments:

Submitted By:	CIP Committee
Signature:	R. Gonzales
Date:	REV3-14-23 2/20/2020
Approved By:	

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Electrical System Improvements

2. Project Cost: \$ 1,380,000

3. Purpose of Project:
 Add a new item to the program
 Delete an item in a year already a part of the program
 Modify a project already in the adopted program

4. Priority: 1

5. Location: WWTP

6. Description: Replace outdated, worn out electrical system components.
 The district will contract out the testing and review of the existing switch gear and associated electrical equipment. This is a phased project that will be based on the review by a certified contractor.



7. Justification & Useful Life: The 12 kv and associated equipment is approximately 40 years old.

Useful Life: 30 years

8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	190,000	190,000	380,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	500,000	500,000	1,000,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	690,000	690,000	\$ 1,380,000

9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	690,000	690,000	1,380,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	690,000	690,000	\$ 1,380,000

10. Comments:

Submitted By: V.Cazares


Signature: _____

Date: 3/9/16 REV 3-6-23

Approved By: _____


FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Fleet Replacement Program - V29 Ford F150 (2022)											
2. Project Cost: \$ 40,000											
3. Purpose of Project: <input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 1											
5. Location: District Service Area											
6. Description: Fleet Replacement Program. Replace vehicles from fleet with an average life of 13 years. Replace vehicles from the fleet due to age, mileage, usage and maintenance records. The goal is to reduce fleet inventory, replace existing vehicles with smaller ones and improve efficiency.											
											
7. Justification & Useful Life: Equipment and vehicles are replaced based on a 10 year or 100,000 miles schedule and are no longer feasible to repair. Any equipment and vehicle replacement request exceeding the spending limit authority of the General Manager is brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement. Useful Life: 10 years.											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	40,000	40,000
Total	0	0	0	0	0	0	0	0	0	40,000	\$ 40,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	40,000	40,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	40,000	\$ 40,000
10. Comments:								Submitted By: Cazares			
								Signature: _____			
								Date: 3/14/23			
								Approved By: _____			

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Fleet Replacement Program - V23 Ford Transit (2017)											
2. Project Cost: \$ 35,000											
3. Purpose of Project: <input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 1											
5. Location: District Service Area											
6. Description: Fleet Replacement Program. Replace vehicles from fleet with an average life of 13 years. Replace vehicles from the fleet due to age, mileage, usage and maintenance records. The goal is to reduce fleet inventory, replace existing vehicles with smaller ones and improve efficiency.											
											
7. Justification & Useful Life: Equipment and vehicles are replaced based on a 10 year or 100,000 miles schedule and are no longer feasible to repair. Any equipment and vehicle replacement request exceeding the spending limit authority of the General Manager is brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement. Useful Life: 10 years.											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	35,000	35,000
Total	0	0	0	0	0	0	0	0	0	35,000	\$ 35,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	35,000	35,000
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	35,000	\$ 35,000
10. Comments:								Submitted By: Cazares			
								Signature:			
								Date: 3/14/23			
								Approved By:			

CITY-OWNED FACILITIES PROJECT REQUESTS

DRAFT

DRAFT

SELMA

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	City of Selma Collection System R & R
2. Project Cost:	\$ 800,000
3. Purpose of Project:	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
4. Priority:	1
5. Location:	City of Selma
6. Description:	Refurbish and replace sewer pipe in the City of Selma. This line item includes \$75,000 of miscellaneous repairs.



7. Justification & Useful Life: Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows.

Useful Life: 30 years

8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000	800,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000	\$ 800,000

9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000	800,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000	\$ 800,000

10. Comments:

Submitted By: Veronica Cazares
 Signature: _____
 Date: 3/3/2016 REV 3-13-2023
 Approved By: _____

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	City of Selma Collection System R & R (Nebraska-Thompson-Knowles)
2. Project Cost:	\$ 300,000
3. Purpose of Project:	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
4. Priority:	1
5. Location:	City of Selma
6. Description:	Refurbish and replace sewer pipe in the City of Selma.



7. Justification & Useful Life: Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows.

Useful Life: 30 years

8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	300,000	0	0	0	0	0	0	0	0	0	300,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	300,000	0	0	0	0	0	0	0	0	0	\$ 300,000

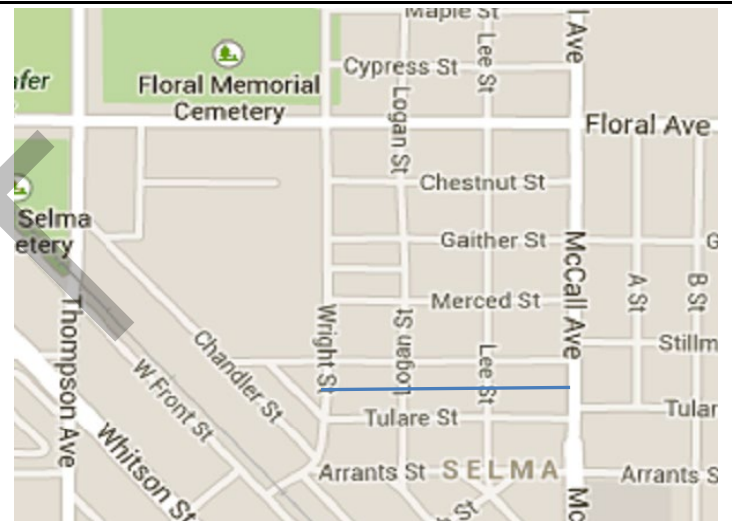
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	300,000	0	0	0	0	0	0	0	0	0	300,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	300,000	0	0	0	0	0	0	0	0	0	\$ 300,000

10. Comments: Expected expenditure is \$237,100 for project on Nebraska/Thompson. Remainder to be used as needed (emergencies other miscellaneous repairs/refurbishment).

Submitted By:	Veronica Cazares
Signature:	
Date:	REV 3-13-2023
Approved By:	

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Sewer Improvement: Stillman/Tulare and Wright/McCall											
2. Project Cost: \$ 649,000											
3. Purpose of Project: <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 1											
5. Location: City of Selma											
6. Description: Replacement/Repair of sewer pipe ahead of a city planned CMAQ project.											
											
7. Justification & Useful Life: Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows. Useful Life: 30 years											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	79,000	0	0	0	0	0	0	0	0	0	79,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	570,000	0	0	0	0	0	0	0	0	0	570,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	649,000	0	0	0	0	0	0	0	0	0	\$ 649,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	649,000	0	0	0	0	0	0	0	0	0	649,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	649,000	0	0	0	0	0	0	0	0	0	\$ 649,000
10. Comments:											
										Submitted By: Veronica Cazares	
										Signature: _____	
										Date: 3/3/2016 REV 3-13-2023	
										Approved By: _____	

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	McCall & Maple PS Panel Replacement
2. Project Cost:	\$ 135,000
3. Purpose of Project:	<input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program
4. Priority:	1
5. Location:	McCall and Maple
6. Description:	Replace MCC panel.



7. Justification & Useful Life:	MCC panel is over 10 years old with worn components. Useful Life: 15 years
--------------------------------------------	-------------------------------------------------------------------------------

8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	20,000	0	0	0	0	0	0	0	0	20,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	115,000	0	0	0	0	0	0	0	0	115,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	135,000	0	0	0	0	0	0	0	0	\$ 135,000

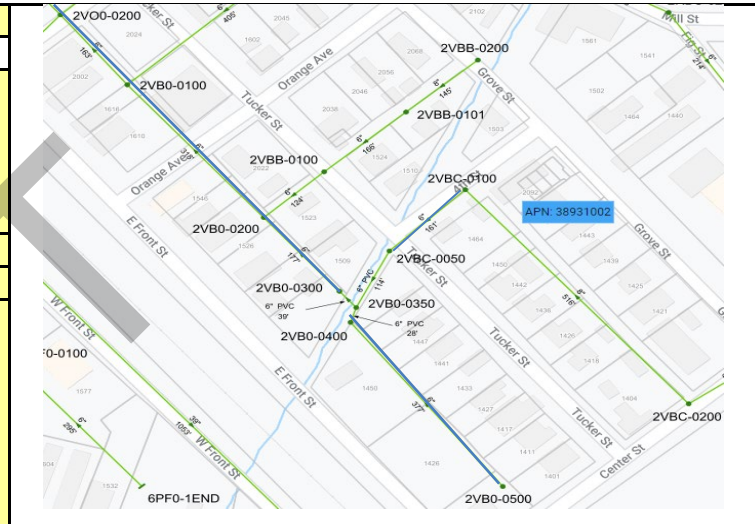
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	135,000	0	0	0	0	0	0	0	0	135,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	0	135,000	0	0	0	0	0	0	0	0	\$ 135,000

10. Comments:	Submitted By: Veronica Cazares, Supervising Engineer
	Signature: _____
	Date: REV 3-13-2023
	Approved By: _____

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Sewer Improvement: Tucker/E.Front and 2nd/Center
2. Project Cost:	\$ 400,000
3. Purpose of Project:	<input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program
4. Priority:	3
5. Location:	Tucker and 4th NSE of Canal/Selma
6. Description:	999LF from 2VBO-0300 to 2VAO-0100, 456LF 2VBO-0500 to 2VBO-0400 160LF 2VBC-0100 to Tucker/Canal
<p>Replacement of approximately 1,615 LF of sewer main. The sewer main is in an abandoned alley, will require replacement of disturbed areas such as fencing, drive approaches, etc.</p>	



7. Justification & Useful Life:	The sewer main in this area has reached the end of its useful life and is at risk of creating an SSO..
50 Years	

8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	25,000	0	0	0	0	0	0	0	0	25,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	375,000	0	0	0	0	0	0	0	0	375,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	400,000	0	0	0	0	0	0	0	0	400,000

9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	400,000	0	0	0	0	0	0	0	0	400,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	400,000	0	0	0	0	0	0	0	0	\$ 400,000

10. Comments:	Submitted By: R.Gonzales
	Signature: _____
	Date: REV 3-13-2023
	Approved By: _____

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	CCTV Inspection and Review
2. Project Cost:	\$ 250,000
3. Purpose of Project:	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
4. Priority:	1
5. Location:	City of Selma
6. Description:	Perform CCTV and review to assess collection system condition. Regular visual inspection is required by the state general discharge requirement for collection systems operation and maintenance element.



7. Justification & Useful Life: Visual inspection of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows.

Useful Life: 30 years


8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	50,000	0	50,000	50,000	50,000	50,000	250,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	50,000	0	50,000	50,000	50,000	50,000	\$ 250,000

9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	50,000	0	50,000	50,000	50,000	50,000	250,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	50,000	0	50,000	50,000	50,000	50,000	\$ 250,000

10. Comments:	Submitted By: Veronica Cazares
	Signature: _____
	Date: 5/30/2017 REV 3-13-2023
	Approved By: _____

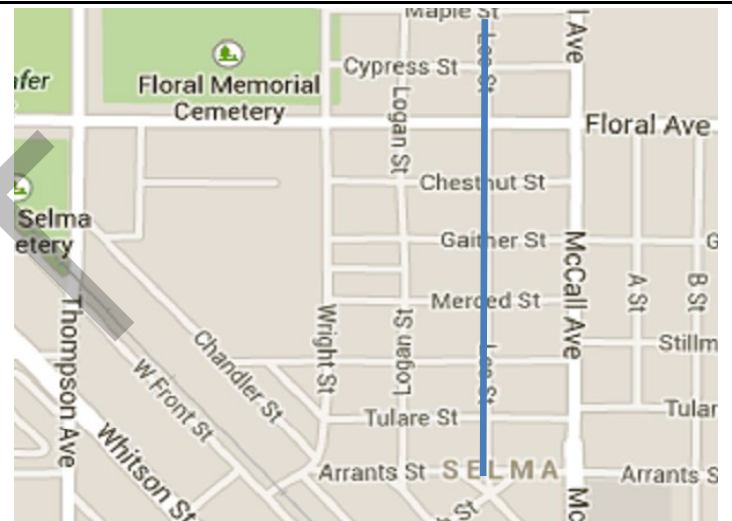
FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Sewer Improvement: East of D St. from Tulare to Stillman; Between Gaither and Merced											
2. Project Cost: \$ 315,000											
3. Purpose of Project: <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 1											
5. Location: City of Selma											
6. Description: Refurbish and replace sewer pipe in the City of Selma.											
7. Justification & Useful Life: Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows.											
Useful Life: 30 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	40,000	0	0	0	0	0	40,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	275,000	0	0	0	0	0	275,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	315,000	0	0	0	0	0	\$ 315,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	315,000	0	0	0	0	0	315,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	315,000	0	0	0	0	0	\$ 315,000
10. Comments:							Submitted By: Veronica Cazares				
							Signature: _____				
							Date: 3/3/2016 REV 4/20/2021				
							Approved By: _____				

FORM B

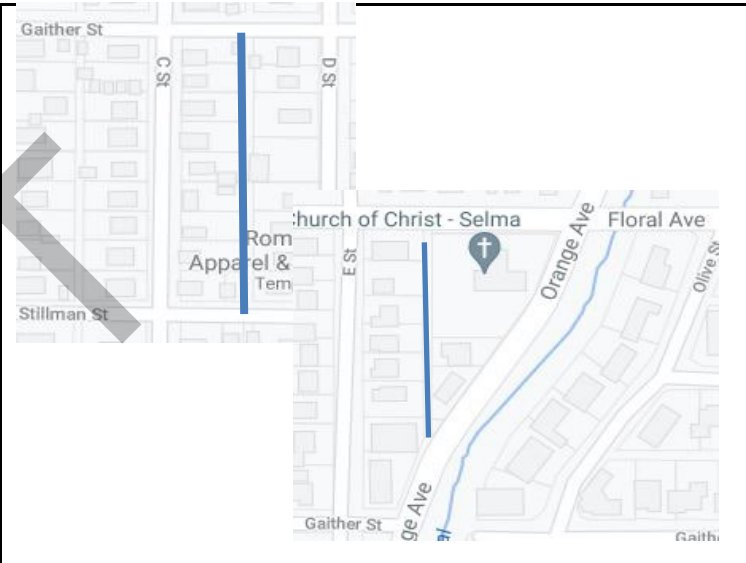
SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Sewer Improvement: Lee From Maple to Artants																																																																																																																							
2. Project Cost: \$ 1,500,000																																																																																																																							
3. Purpose of Project: <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program																																																																																																																							
4. Priority: 1																																																																																																																							
5. Location: City of Selma																																																																																																																							
6. Description: Refurbish and replace sewer pipe in the City of Selma. 1. Lee From Arrants-Gaither 2. Lee From Arrants																																																																																																																							
																																																																																																																							
7. Justification & Useful Life: Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows. Useful Life: 30 years																																																																																																																							
<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 10%;">8. Costs:</th> <th>2023-2024</th> <th>2024-2025</th> <th>2025-2026</th> <th>2026-2027</th> <th>2027-2028</th> <th>2028-2029</th> <th>2029-2030</th> <th>2030-2031</th> <th>2031-2032</th> <th>2032-2033</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Planning/Design</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>180,000</td> <td>0</td> <td>25,000</td> <td>0</td> <td>0</td> <td>0</td> <td>205,000</td> </tr> <tr> <td>Land Acquisition</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Construction</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>820,000</td> <td>0</td> <td>475,000</td> <td>0</td> <td>0</td> <td>0</td> <td>1,295,000</td> </tr> <tr> <td>Equipment</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Total</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1,000,000</td> <td>0</td> <td>500,000</td> <td>0</td> <td>0</td> <td>0</td> <td>\$ 1,500,000</td> </tr> </tbody> </table>												8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total	Planning/Design	0	0	0	0	180,000	0	25,000	0	0	0	205,000	Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	Construction	0	0	0	0	820,000	0	475,000	0	0	0	1,295,000	Equipment	0	0	0	0	0	0	0	0	0	0	0	Total	0	0	0	0	1,000,000	0	500,000	0	0	0	\$ 1,500,000																																				
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total																																																																																																												
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Land Acquisition	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Construction	0	0	0	0	820,000	0	475,000	0	0	0	1,295,000																																																																																																												
Equipment	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Total	0	0	0	0	1,000,000	0	500,000	0	0	0	\$ 1,500,000																																																																																																												
<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 10%;">9. Funding:</th> <th>2023-2024</th> <th>2024-2025</th> <th>2025-2026</th> <th>2026-2027</th> <th>2027-2028</th> <th>2028-2029</th> <th>2029-2030</th> <th>2030-2031</th> <th>2031-2032</th> <th>2032-2033</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>O&M</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>R&R</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Expansion</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Selma R&R</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1,000,000</td> <td>0</td> <td>500,000</td> <td>0</td> <td>0</td> <td>0</td> <td>1,500,000</td> </tr> <tr> <td>Kingsburg R&R</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Fowler R&R</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>City Funded</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Total</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1,000,000</td> <td>0</td> <td>500,000</td> <td>0</td> <td>0</td> <td>0</td> <td>\$ 1,500,000</td> </tr> </tbody> </table>												9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total	O&M	0	0	0	0	0	0	0	0	0	0	0	R&R	0	0	0	0	0	0	0	0	0	0	0	Expansion	0	0	0	0	0	0	0	0	0	0	0	Selma R&R	0	0	0	0	1,000,000	0	500,000	0	0	0	1,500,000	Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0	Fowler R&R	0	0	0	0	0	0	0	0	0	0	0	City Funded	0	0	0	0	0	0	0	0	0	0	0	Total	0	0	0	0	1,000,000	0	500,000	0	0	0	\$ 1,500,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total																																																																																																												
O&M	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
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Expansion	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Selma R&R	0	0	0	0	1,000,000	0	500,000	0	0	0	1,500,000																																																																																																												
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
City Funded	0	0	0	0	0	0	0	0	0	0	0																																																																																																												
Total	0	0	0	0	1,000,000	0	500,000	0	0	0	\$ 1,500,000																																																																																																												
10. Comments:								Submitted By: Veronica Cazares Signature: _____ Date: 3/3/2016 REV 3-13-2023 Approved By: _____																																																																																																															

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Sewer Improvement: West of Orange St to Floral Ave; Between C St and D St from Stillman St to Gaither St
2. Project Cost:	\$ 385,000
3. Purpose of Project:	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
4. Priority:	1
5. Location:	City of Selma
6. Description:	Refurbish and replace sewer pipe in the City of Selma.



7. Justification & Useful Life: Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows.

Useful Life: 30 years

8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	40,000	0	0	0	0	40,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	345,000	0	0	0	0	345,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	385,000	0	0	0	0	\$ 385,000

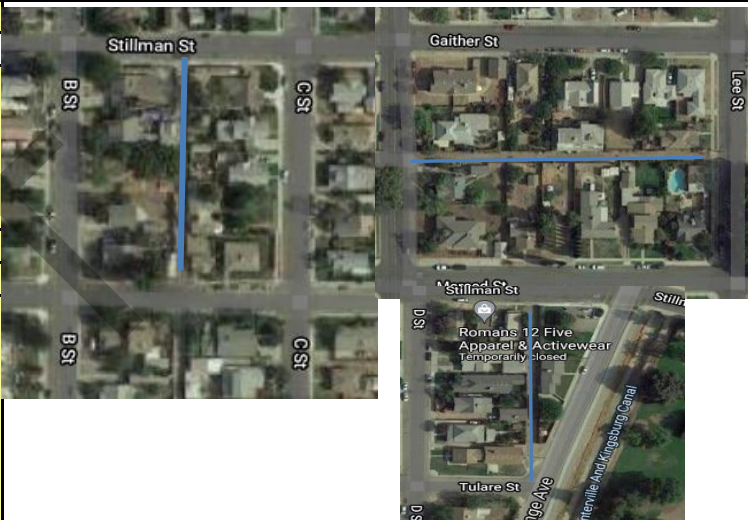
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	385,000	0	0	0	0	385,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	385,000	0	0	0	0	\$ 385,000

10. Comments:

Submitted By: Veronica Cazares
 Signature: _____
 Date: 3/3/2016 REV 3-13-2023
 Approved By: _____

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Sewer Improvement: Between B & C St from Tulare to Sillman											
2. Project Cost: \$ 700,000											
3. Purpose of Project: <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 1											
5. Location: City of Selma											
6. Description: Refurbish and replace sewer pipe in the City of Selma.											
											
7. Justification & Useful Life: Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows. Useful Life: 30 years											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	50,000	0	0	50,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	650,000	0	0	650,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	700,000	0	0	\$ 700,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	700,000	0	0	700,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	700,000	0	0	\$ 700,000
10. Comments:								Submitted By: Veronica Cazares			
								Signature:			
								Date: 3/3/2016 REV 3-13-2023			
								Approved By:			

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Barbara Control Panel Upgrade
2. Project Cost:	\$ 175,000
3. Purpose of Project:	<input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program
4. Priority:	1
5. Location:	Barbara St East of McCall Ave.
6. Description:	Upgrade/replace mcc panel. Implement flood barrier for mcc panel.



7. Justification & Useful Life:	This PS panel was replaced in 2011. Useful Life: 15 years
--------------------------------------------	--------------------------------------------------------------

8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	0	0	0	0	0	0	0	25,000	0	25,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	150,000	0	150,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	175,000	0	\$ 175,000

9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	175,000	0	175,000
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	175,000	0	\$ 175,000

10. Comments:	Submitted By: Veronica Cazares, Supervising Engineer Signature: _____ Date: _____ Approved By: _____
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FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

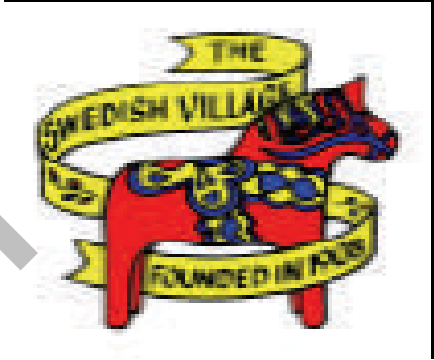
1. Project Title:	Sewer Improvement: On Gaither from D St to Orange St Between B St and C St From Sillman St to Gaither St																					
2. Project Cost:	\$ 440,000																					
3. Purpose of Project:	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program																					
4. Priority:	1																					
5. Location:	City of Selma																					
6. Description:	Refurbish and replace sewer pipe in the City of Selma.																					
7. Justification & Useful Life:	Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows.																					
Useful Life: 30 years																						
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total											
Planning/Design	0	0	0	0	0	0	0	0	0	25,000	25,000											
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0											
Construction	0	0	0	0	0	0	0	0	0	415,000	415,000											
Equipment	0	0	0	0	0	0	0	0	0	0	0											
Total	0	0	0	0	0	0	0	0	0	440,000	\$ 440,000											
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total											
O&M	0	0	0	0	0	0	0	0	0	0	0											
R&R	0	0	0	0	0	0	0	0	0	0	0											
Expansion	0	0	0	0	0	0	0	0	0	0	0											
Selma R&R	0	0	0	0	0	0	0	0	0	440,000	440,000											
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0											
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0											
City Funded	0	0	0	0	0	0	0	0	0	0	0											
Total	0	0	0	0	0	0	0	0	0	440,000	\$ 440,000											
10. Comments:																						
Submitted By:												Veronica Cazares										
Signature:																						
Date:												3/3/2016 REV 4/20/2021										
Approved By:																						

KINGSBURG

DRAFT

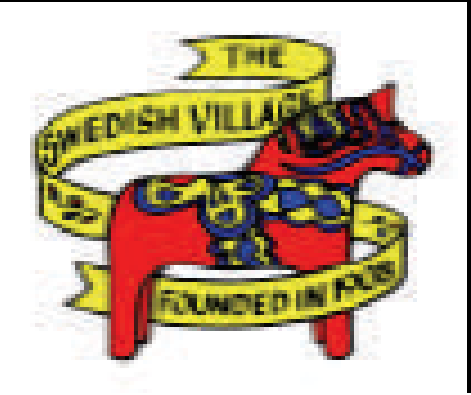
FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: City of Kingsburg Collection System R & R											
2. Project Cost: \$ 1,260,000											
3. Purpose of Project: <input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 1											
5. Location: City of Kingsburg											
6. Description: Refurbish and replace sewer pipe in the City of Kingsburg. Includes \$45,000 for miscellaneous.											
											
7. Justification & Useful Life: Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows. Useful Life: 30 years											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	45,000	45,000	45,000	45,000	45,000	315,000	45,000	45,000	315,000	315,000	1,260,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	45,000	45,000	45,000	45,000	45,000	315,000	45,000	45,000	315,000	315,000	\$ 1,260,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	45,000	45,000	45,000	45,000	45,000	315,000	45,000	45,000	315,000	315,000	1,260,000
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	45,000	45,000	45,000	45,000	45,000	315,000	45,000	45,000	315,000	315,000	\$ 1,260,000
10. Comments:							Submitted By: Veronica Cazares, Supervising Engineer				
							Signature: _____				
							Date: 3/3/2016 rev 3-15-2023				
							Approved By: _____				

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: CCTV Inspection and Review											
2. Project Cost: \$ 750,000											
3. Purpose of Project: (x) Add a new item to the program () Delete an item in a year already a part of the program () Modify a project already in the adopted program											
4. Priority: 1											
5. Location: City of Kingsburg											
6. Description: Perform CCTV and review to assess collection system condition. Regular visual inspection is required by the state general discharge requirement for collection systems operation and maintenance element.											
											
7. Justification & Useful Life: Visual inspection of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows. Useful Life: 30 years											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	750,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	\$ 750,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	750,000
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	\$ 750,000
10. Comments:								Submitted By: Veronica Cazares			
								Signature: _____			
								Date: 5/30/2017 rev 3-15-2023			
								Approved By: _____			

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Marion Street Alley (Marion/Sierra)/18th Ave. (Lewis/Plumas)											
2. Project Cost: \$ 211,000											
3. Purpose of Project: (x) Add a new item to the program () Delete an item in a year already a part of the program (x) Modify a project already in the adopted program											
4. Priority: 1											
5. Location: City of Kingsburg											
6. Description: Refurbish and replace sewer pipe in the City of Kingsburg. Includes \$45,000 for miscellaneous.											
7. Justification & Useful Life: Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows. Useful Life: 30 years											
8. Costs:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
Planning/Design	0	28,000	0	0	0	0	0	0	0	0	28,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	183,000	0	0	0	0	0	0	0	0	183,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	211,000	0	0	0	0	0	0	0	0	\$ 211,000
9. Funding:	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	211,000	0	0	0	0	0	0	0	0	211,000
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	0	211,000	0	0	0	0	0	0	0	0	\$ 211,000
10. Comments:							Submitted By: Veronica Cazares, Supervising Engineer Signature: _____ Date: 3/3/2016 rev 3-9-22 Approved By: _____				

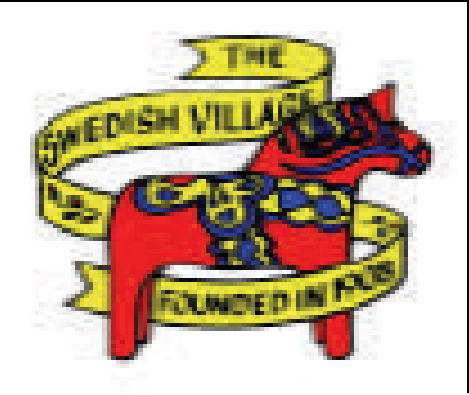
FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: Riverside Alley Sewer Improvments (Sierra/Plumas and 21st/22nd)																																																																																																													
2. Project Cost: \$ 360,000																																																																																																													
3. Purpose of Project: <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program																																																																																																													
4. Priority: 1																																																																																																													
5. Location: In alley between Riverside St/Plumas St and 21st and 22nd Avenue																																																																																																													
6. Description: Replacement in kind of appromimately 970LF pipe. The portion in Plumaas Street was completed in coordination with a City paving project.																																																																																																													
7. Justification & Useful Life: The project will replace sewer pipe that is a potential source of SSO's due to excessive "sag" of the pipe.																																																																																																													
Useful Life: 30 years																																																																																																													
8. Costs:	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 10%;">2023-2024</th> <th style="width: 10%;">2024-2025</th> <th style="width: 10%;">2025-2026</th> <th style="width: 10%;">2026-2027</th> <th style="width: 10%;">2027-2028</th> <th style="width: 10%;">2028-2029</th> <th style="width: 10%;">2029-2030</th> <th style="width: 10%;">2030-2031</th> <th style="width: 10%;">2031-2032</th> <th style="width: 10%;">2032-2033</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>Planning/Design</td> <td>20,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>20,000</td> </tr> <tr> <td>Land Acquisition</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Construction</td> <td>340,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>340,000</td> </tr> <tr> <td>Equipment</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Total</td> <td>360,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>\$ 360,000</td> </tr> </tbody> </table>		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total	Planning/Design	20,000	0	0	0	0	0	0	0	0	0	20,000	Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	Construction	340,000	0	0	0	0	0	0	0	0	0	340,000	Equipment	0	0	0	0	0	0	0	0	0	0	0	Total	360,000	0	0	0	0	0	0	0	0	0	\$ 360,000																																				
	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total																																																																																																		
Planning/Design	20,000	0	0	0	0	0	0	0	0	0	20,000																																																																																																		
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0																																																																																																		
Construction	340,000	0	0	0	0	0	0	0	0	0	340,000																																																																																																		
Equipment	0	0	0	0	0	0	0	0	0	0	0																																																																																																		
Total	360,000	0	0	0	0	0	0	0	0	0	\$ 360,000																																																																																																		
9. Funding:	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 10%;">2023-2024</th> <th style="width: 10%;">2024-2025</th> <th style="width: 10%;">2025-2026</th> <th style="width: 10%;">2026-2027</th> <th style="width: 10%;">2027-2028</th> <th style="width: 10%;">2028-2029</th> <th style="width: 10%;">2029-2030</th> <th style="width: 10%;">2030-2031</th> <th style="width: 10%;">2031-2032</th> <th style="width: 10%;">2032-2033</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>O&M</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>R&R</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Expansion</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Selma R&R</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Kingsburg R&R</td> <td>360,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>360,000</td> </tr> <tr> <td>Fowler R&R</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Debt</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Total</td> <td>360,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>\$ 360,000</td> </tr> </tbody> </table>		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total	O&M	0	0	0	0	0	0	0	0	0	0	0	R&R	0	0	0	0	0	0	0	0	0	0	0	Expansion	0	0	0	0	0	0	0	0	0	0	0	Selma R&R	0	0	0	0	0	0	0	0	0	0	0	Kingsburg R&R	360,000	0	0	0	0	0	0	0	0	0	360,000	Fowler R&R	0	0	0	0	0	0	0	0	0	0	0	Debt	0	0	0	0	0	0	0	0	0	0	0	Total	360,000	0	0	0	0	0	0	0	0	0	\$ 360,000
	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total																																																																																																		
O&M	0	0	0	0	0	0	0	0	0	0	0																																																																																																		
R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																		
Expansion	0	0	0	0	0	0	0	0	0	0	0																																																																																																		
Selma R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																		
Kingsburg R&R	360,000	0	0	0	0	0	0	0	0	0	360,000																																																																																																		
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																		
Debt	0	0	0	0	0	0	0	0	0	0	0																																																																																																		
Total	360,000	0	0	0	0	0	0	0	0	0	\$ 360,000																																																																																																		
10. Comments:	Submitted By: V.Cazares Signature: _____ Date: 3/3/2016 rev 3-15-2023 Approved By: _____																																																																																																												

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: 18th Avenue From Stroud to Ave 396											
2. Project Cost: \$ 3,450,000											
3. Purpose of Project: <input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 1											
5. Location: City of Kingsburg											
6. Description: Refurbish and replace sewer pipe in the City of Kingsburg. Planning trenchless refurbishment for this section of pipe, spot repairs as needed.											
											
7. Justification & Useful Life: Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows. Useful Life: 30 years											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	450,000	0	0	0	0	150,000	150,000	0	0	750,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	750,000	0	0	0	1,350,000	600,000	0	0	2,700,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	450,000	750,000	0	0	0	1,500,000	750,000	0	0	\$ 3,450,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	450,000	750,000	0	0	0	1,500,000	750,000	0	0	3,450,000
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	0	450,000	750,000	0	0	0	1,500,000	750,000	0	0	\$ 3,450,000
10. Comments:							Submitted By: Veronica Cazares, Supervising Engineer				
							Signature: _____				
							Date: 4/28/2021 rev 3-15-2023				
							Approved By: _____				

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Mehlert PS Panel
2. Project Cost:	\$ 115,000
3. Purpose of Project:	<input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program
4. Priority:	3
5. Location:	Mehlert
6. Description:	Replace PS panel.



7. Justification & Useful Life:	Replace outdated panel. Replacement parts are not available or difficult to locate. Safety issues.
Useful Life: 15 years	

8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	20,000	0	0	0	0	0	0	0	0	20,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	115,000	0	0	0	0	0	0	0	0	115,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	135,000	0	0	0	0	0	0	0	0	\$ 135,000

9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	115,000	0	0	0	0	0	0	0	0	115,000
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	115,000	0	0	0	0	0	0	0	0	\$ 115,000

10. Comments:	Submitted By: V.Cazares
	Signature: _____
	Date: 3/3/2016 rev 3-15-2023
	Approved By: _____

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

<p>1. Project Title: 20th/21st and Smith and Marion Alley Sewer Improvements (between Riverside and Plumas, Lewis and Gilroy)</p> <p>2. Project Cost: \$ 346,000</p> <p>3. Purpose of Project: <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program</p> <p>4. Priority: 1</p> <p>5. Location: In alley between 20th/21st -riverside-Gilroy</p> <p>6. Description: Replacement in kind of appromimately 970LF pipe. The portion in Plumaas Street was completed in coordination with a City paving project.</p>																																																																																																													
<p>7. Justification & Useful Life: The project will replace sewer pipe that is a potential source of SSO's due to excessive "sag" of the pipe.</p> <p>Useful Life: 30 years</p>																																																																																																													
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">8. Costs:</th> <th>2023-2024</th> <th>2024-2025</th> <th>2025-2026</th> <th>2026-2027</th> <th>2027-2028</th> <th>2028-2029</th> <th>2029-2030</th> <th>2030-2031</th> <th>2031-2032</th> <th>2032-2033</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Planning/Design</td> <td>0</td> <td>0</td> <td>0</td> <td>20,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>20,000</td> </tr> <tr> <td>Land Acquisition</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Construction</td> <td>0</td> <td>0</td> <td>0</td> <td>326,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>326,000</td> </tr> <tr> <td>Equipment</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Total</td> <td>0</td> <td>0</td> <td>0</td> <td>346,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>\$ 346,000</td> </tr> </tbody> </table>		8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total	Planning/Design	0	0	0	20,000	0	0	0	0	0	0	20,000	Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	Construction	0	0	0	326,000	0	0	0	0	0	0	326,000	Equipment	0	0	0	0	0	0	0	0	0	0	0	Total	0	0	0	346,000	0	0	0	0	0	0	\$ 346,000																																				
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total																																																																																																		
Planning/Design	0	0	0	20,000	0	0	0	0	0	0	20,000																																																																																																		
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0																																																																																																		
Construction	0	0	0	326,000	0	0	0	0	0	0	326,000																																																																																																		
Equipment	0	0	0	0	0	0	0	0	0	0	0																																																																																																		
Total	0	0	0	346,000	0	0	0	0	0	0	\$ 346,000																																																																																																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">9. Funding:</th> <th>2023-2024</th> <th>2024-2025</th> <th>2025-2026</th> <th>2026-2027</th> <th>2027-2028</th> <th>2028-2029</th> <th>2029-2030</th> <th>2030-2031</th> <th>2031-2032</th> <th>2032-2033</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>O&M</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>R&R</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Expansion</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Selma R&R</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Kingsburg R&R</td> <td>0</td> <td>0</td> <td>0</td> <td>346,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>346,000</td> </tr> <tr> <td>Fowler R&R</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Debt</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Total</td> <td>0</td> <td>0</td> <td>0</td> <td>346,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>\$ 346,000</td> </tr> </tbody> </table>		9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total	O&M	0	0	0	0	0	0	0	0	0	0	0	R&R	0	0	0	0	0	0	0	0	0	0	0	Expansion	0	0	0	0	0	0	0	0	0	0	0	Selma R&R	0	0	0	0	0	0	0	0	0	0	0	Kingsburg R&R	0	0	0	346,000	0	0	0	0	0	0	346,000	Fowler R&R	0	0	0	0	0	0	0	0	0	0	0	Debt	0	0	0	0	0	0	0	0	0	0	0	Total	0	0	0	346,000	0	0	0	0	0	0	\$ 346,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total																																																																																																		
O&M	0	0	0	0	0	0	0	0	0	0	0																																																																																																		
R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																		
Expansion	0	0	0	0	0	0	0	0	0	0	0																																																																																																		
Selma R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																		
Kingsburg R&R	0	0	0	346,000	0	0	0	0	0	0	346,000																																																																																																		
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0																																																																																																		
Debt	0	0	0	0	0	0	0	0	0	0	0																																																																																																		
Total	0	0	0	346,000	0	0	0	0	0	0	\$ 346,000																																																																																																		
<p>10. Comments:</p>	<p>Submitted By: V.Cazares</p> <p>Signature: _____</p> <p>Date: 3/3/2016 rev 3-15-2023</p> <p>Approved By: _____</p>																																																																																																												

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: 18" Sewer at HWY99/Earl St Alignment											
2. Project Cost: \$ 270,000											
3. Purpose of Project: <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 1											
5. Location: In alley between Riverside St/Plumas St and 21st and 22nd Avenue											
6. Description: Replacement in kind of approximately 970LF pipe. The portion in Plumaas Street was completed in coordination with a City paving project.											
7. Justification & Useful Life: The project will replace sewer pipe that is a potential source of SSO's due to excessive "sag" of the pipe.											
Useful Life: 30 years											
DRAFT											
8. Costs:											
	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0		0	0	40,000	0	0	0	0	0	40,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0		0	0	230,000	0	0	0	0	0	230,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	270,000	0	0	0	0	0	\$ 270,000
9. Funding:											
	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	270,000	0	0	0	0	0	270,000
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	270,000	0	0	0	0	0	\$ 270,000
10. Comments:											
								Submitted By: V.Cazares			
								Signature: _____			
								Date: 3/3/2016 rev 3-15-2023			
								Approved By: _____			




DRAFT

FOWLER


FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: City of Fowler Collection System R & R											
2. Project Cost: \$ 2,310,000											
3. Purpose of Project: <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 1											
5. Location: City of Fowler											
6. Description: Refurbish and replace sewer pipe in the City of Fowler Includes \$35,000 miscellaneous repairs.											
											
7. Justification & Useful Life: Ongoing R&R of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows. Useful Life: 30 years											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	35,000	35,000	35,000	315,000	315,000	315,000	315,000	315,000	315,000	315,000	2,310,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	35,000	35,000	35,000	315,000	315,000	315,000	315,000	315,000	315,000	315,000	\$ 2,310,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	35,000	35,000	35,000	315,000	315,000	315,000	315,000	315,000	315,000	315,000	2,310,000
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	35,000	35,000	35,000	315,000	315,000	315,000	315,000	315,000	315,000	315,000	\$ 2,310,000
10. Comments:							Submitted By: Veronica Cazares				
							Signature: _____				
							Date: 3/3/2016E rev 3-15-2023				
							Approved By: _____				

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: CCTV Inspection and Review											
2. Project Cost: \$ 650,000											
3. Purpose of Project: (x) Add a new item to the program () Delete an item in a year already a part of the program () Modify a project already in the adopted program											
4. Priority: 1											
5. Location: City of Fowler											
6. Description: Perform CCTV and review to assess collection system condition. Regular visual inspection is required by the state general discharge requirement for collection systems operation and maintenance element.											
											
7. Justification & Useful Life: Visual inspection of the collection system to satisfy the Districts agreement to operate and maintain the collection system. These projects will also satisfy the requirements of the WDR for collection systems and reduce the potential for sanitary sewer overflows. Useful Life: 30 years											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	\$ 650,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	650,000
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	\$ 650,000
10. Comments:											
										Submitted By: Veronica Cazares	
										Signature: _____	
										Date: 5/30/2017 rev 3-15-2023	
										Approved By: _____	

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title: 6th/7th Street Alley Sewer Improvements											
2. Project Cost: \$ 857,000											
3. Purpose of Project: <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 1											
5. Location: In alley between 6th/7th and E. Tuolumne/Modesto, Tuolumne/Merced											
6. Description: Replacement of approximately 1500LF of sewer main MH Identification as follows: 3CBO-0300 to 3CBO-0100, 3C00-0200											
7. Justification & Useful Life: The project will replace sewer pipe that is a potential source of SSO's due to excessive "sag" of the pipe, cracked and offset joints. Useful Life: 30 Years											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	80,000	25,000	0	0	0	0	0	0	0	0	105,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	460,000	292,000	0	0	0	0	0	0	0	0	752,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	540,000	317,000	0	0	0	0	0	0	0	0	\$ 857,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	540,000	317,000	0	0	0	0	0	0	0	0	857,000
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	540,000	317,000	0	0	0	0	0	0	0	0	\$ 857,000
10. Comments:											
										Submitted By: V.Cazares	
										Signature: _____	
										Date: 3/7/2013 rev 3-15-2023	
										Approved By: _____	

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	Jefferson Avenue PS
2. Project Cost:	\$ 135,000
3. Purpose of Project:	<input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program
4. Priority:	1
5. Location:	Goldridge/Wright St (Selma)
6. Description:	Refurbish wet well, replace pumps, SCADA, MCC, discharge piping, and valving



7. Justification & Useful Life: The Goldridge/Wright St. LS was refurbished in 2003. This refurbishment will occur 15 years after the last work completed on this station.
 Useful Life: 15 years

8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	20,000	0	0	0	0	0	0	0	0	20,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	115,000	0	0	0	0	0	0	0	0	115,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	135,000	0	0	0	0	0	0	0	0	\$ 135,000

9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	135,000	0	0	0	0	0	0	0	0	135,000
City Funded	0	0	0	0	0	0	0	0	0	0	0
Total	0	135,000	0	0	0	0	0	0	0	0	\$ 135,000

10. Comments:

Submitted By: Veronica Cazares, Supervising Engineer
 Signature: _____
 Date: rev 3-15-2023
 Approved By: _____

FORM B

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title:	6th/7th Street Alley Sewer Improvements (Between Tulare and Vine)										
2. Project Cost:	\$ 224,500										
3. Purpose of Project:	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program										
4. Priority:	1										
5. Location:	In alley between 6th/7th and Tulare and Vine										
6. Description:	Replacement of approximately 500LF of sewer main										
7. Justification & Useful Life:	The project will replace sewer pipe that is a potential source of SSO's due to excessive "sag" of the pipe, cracked and offset joints.										
Useful Life: 30 Years											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	30,500	0	0	0	0	0	0	0	30,500
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	194,000	0	0	0	0	0	0	0	194,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	224,500	0	0	0	0	0	0	0	\$ 224,500
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	0	0	0	0	0	0	0	0	0
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	224,500	0	0	0	0	0	0	0	224,500
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	224,500	0	0	0	0	0	0	0	\$ 224,500
10. Comments:	Submitted By: V.Cazares Signature: _____ Date: 3/7/2013 rev 3-15-2023 Approved By: _____										




REPAIR & MAINTENANCE REQUESTS

DRAFT


FORM C

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title: Electrical System Components Infrared Inspection/Repair											
2. Project Cost: \$ 80,000											
3. Purpose of Project: <input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 1											
5. Location: WWTP											
6. Description: Infrared inspection is a technique that scans the electrical equipment for defective components. This project will identify defective components through infrared inspection and replace them. This project includes load testing on Chemical Building breakers.											
											
7. Justification & Useful Life: Infrared inspection will detect normal wear, chemical contamination, corrosion, fatigue and faulty installation which lower the conductivity and raise the component resistance level. This in turn will cause an increase in temperature of the component. Routine infrared scanning of electrical components is a valuable predictive maintenance tool whereby early corrective action may be taken to prevent costly breakdowns Useful Life: 10 years											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	20,000		0	20,000		0	20,000		0	20,000	80,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	20,000	0	0	20,000	0	0	20,000	0	0	20,000	\$ 80,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	20,000	0	0	20,000		0	20,000		0	20,000	80,000
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	20,000	0	0	20,000	0	0	20,000	0	0	20,000	\$ 80,000
10. Comments: Inspection and replacement to be contracted out.								Submitted By: CIP Committee			
								Signature: _____			
								Date: 03/01/16 REV 3-6-23			
								Approved By: _____			

FORM C

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title: Repair and Maintenance Projects											
2. Project Cost: \$ 1,998,000											
3. Purpose of Project: <input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 1											
5. Location: WWTP											
6. Description: Repair and Maintenance Projects within the WWTP.											
											
7. Justification & Useful Life:											
8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	145,000	0	170,000	300,000	138,000	300,000	260,000	270,000	115,000	300,000	1,998,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	145,000	0	170,000	300,000	138,000	300,000	260,000	270,000	115,000	300,000	\$ 1,998,000
9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	145,000	0	170,000	300,000	138,000	300,000	260,000	270,000	115,000	300,000	1,998,000
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	145,000	0	170,000	300,000	138,000	300,000	260,000	270,000	115,000	300,000	\$ 1,998,000
10. Comments:								Submitted By:			
								Signature:			
								Date: 5/30/2017 REV 3-6-23			
								Approved By:			

FORM C

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title: Information Systems Hardware/Software Replacement

2. Project Cost: \$ 330,000

3. Purpose of Project:

() Add a new item to the program
 () Delete an item in a year already a part of the program
 (x) Modify a project already in the adopted program

4. Priority: 1

5. Location: WWTP

6. Description: Replacement of aging server equipment such as: network, storage, database, e-mail, & firewall servers. Replacement of communications systems such as: SCADA, WiFi and phone voip system. Upgrade of software such as: server operating system, e-mail, backup software, cloud based backup, wifi, virtualization software.

Replacement of universal power supply and battery backup systems. Replacement of large format plotters and security system items such as sensors, cameras and cabling.



7. Justification & Useful Life: Electronic devices such as these typically have a useful life of about 4 years. Software advancements require newer hardware specifications to function smoothly and maintain compatibility in the workplace.

Useful Life: 4 years

8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	125,000	0	0	0	80,000	0	0	0	125,000	0	330,000
Total	125,000	0	0	0	80,000	0	0	0	125,000	0	\$ 330,000

9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	125,000	0	0	0	80,000	0	0	0	125,000	0	330,000
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	125,000	0	0	0	80,000	0	0	0	125,000	0	\$ 330,000

10. Comments:

Submitted By: David Bacon
 Signature: _____
 Date: REV 3-6-23
 Approved By: _____

1. Project Title: Payroll System

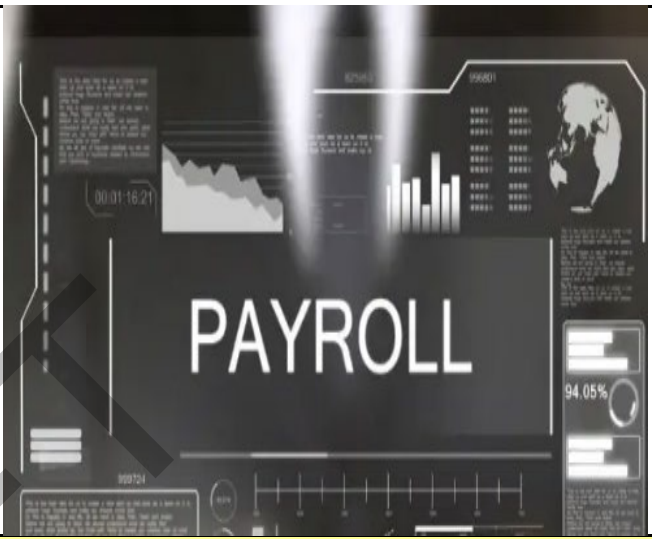
2. Project Cost: \$ 200,000

3. Purpose of Project:
 Add a new item to the program
 Delete an item in a year already a part of the program
 Modify a project already in the adopted program

4. Priority: 2

5. Location: Administration Building

6. Description: Replace Current Payroll System



7. Justification & Useful Life: Company is in need of a new Payroll System
 Useful Life: upgrade as needed.

8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	200,000	0	0	0	0	0	0	0	0	200,000
Total	0	200,000	0	0	0	0	0	0	0	0	\$ 200,000

9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	200,000	0	0	0	0	0	0	0	0	200,000
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	200,000	0	0	0	0	0	0	0	0	\$ 200,000

10. Comments:

Submitted By: Miller


Signature: _____

Date: 3/6/2023

FORM C

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title: Centrifuge 1/2 Seepex Pump Refurbish											
2. Project Cost: \$ 150,000											
3. Purpose of Project: <input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program											
4. Priority: 2											
5. Location: WWTP											
6. Description: Refurbishment of Seepex Pump.											



7. Justification & Useful Life: The Seepex pump is in need of a new stator, rotor and lining. Useful Life: 10 years											
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8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Equipment	0	50,000	0	0	0	0	50,000	50,000	0	0	150,000
Total	0	50,000	0	0	0	0	50,000	50,000	0	0	\$ 150,000

9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	50,000	0	0	0	0	50,000	50,000	0	0	150,000
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	50,000	0	0	0	0	50,000	50,000	0	0	\$ 150,000

10. Comments:	Submitted By: Rafael Gonzales
	Signature: _____
	Date: 3/1/2016 REV 3-6-23
	Approved By: _____

FORM C

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title:	Clean EPI/AB2
2. Project Cost:	\$ 160,000
3. Purpose of Project:	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
4. Priority:	3
5. Location:	WWTP
6. Description:	Remove sand, grit and sludge from the bottom of aeration basin no. 2. Make repairs to basin as needed.



7. Justification & Useful Life: The incoming wastewater is pumped to the aeration basin for aeration treatment. The aeration process results in reduction of the solids content in the wastewater. In the process, the sand, grit and sludge settle to the bottom and need to be removed. Cleaning the aeration basin on a regular basis is necessary to provide room for the incoming wastewater.
Useful Life: 15 years

8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	160,000	0	0	0	0	0	0	0	0	160,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	160,000	0	0	0	0	0	0	0	0	\$ 160,000

9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	160,000	0	0	0	0	0	0	0	0	160,000
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	160,000	0	0	0	0	0	0	0	0	\$ 160,000

10. Comments: Cleaning to be contract out.

Submitted By:	CIP Committee
Signature:	
Date:	03/01/16 rev 3-9-22
Approved By:	

FORM C

SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT REPAIR AND MAINTENANCE PROJECT REQUEST

1. Project Title:	Demolish Incinerator
2. Project Cost:	\$ 150,000
3. Purpose of Project:	<input type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part of the program <input checked="" type="checkbox"/> Modify a project already in the adopted program
4. Priority:	2
5. Location:	WWTP
6. Description:	The project consists of demolishing the incinerator.



7. Justification & Useful Life: The incinerator is not being used. The purpose of the incinerator was to burn fats, oils, and grease that entered the plant. The District does not foresee any future use of the equipment. Requirements to place the incinerator back into service will be very stringent. Future plant processes have the potential of being placed at the location of the incinerator.

8. Costs:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
Planning/Design	0	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	150,000	0	0	0	0	0	0	0	150,000
Equipment	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	150,000	0	0	0	0	0	0	0	\$ 150,000

9. Funding:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
O&M	0	0	150,000	0	0	0	0	0	0	0	150,000
R&R	0	0	0	0	0	0	0	0	0	0	0
Expansion	0	0	0	0	0	0	0	0	0	0	0
Selma R&R	0	0	0	0	0	0	0	0	0	0	0
Kingsburg R&R	0	0	0	0	0	0	0	0	0	0	0
Fowler R&R	0	0	0	0	0	0	0	0	0	0	0
Debt	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	150,000	0	0	0	0	0	0	0	\$ 150,000

10. Comments: Engineering: In-House Engineering Dept.

Submitted By: CIP Committee
 Signature: _____
 Date: 3/1/2016 REV 3-6-23
 Approved By: _____

DRAFT

EQUIPMENT INVENTORY



SELMA-KINGSBURG-FOWLER COUNTY SANITATION DISTRICT

FLEET VEHICLE INVENTORY -rev 11/14/2022-

VEH No	ASSIGN-MENT	YEAR	ENG	MAKE / MODEL	VEH ID NUMBER	LICENSE	PURCHASE DATE	PURCHASE COST	UNLADEN WEIGHT	STATUS	ODOMETER 7/7/2021	ODOMETER 8/31/2022
V-01	MANAGER	2014	GAS	FORD TAURUS SEL SEDAN	1FAHP2E81EG157856	1431210	2/21/2014	\$25,465.00		IN USE	35,857 miles	41,752 miles
V-02	OPS Stand-by	2005	GAS	GMC C1500 SIERRA SLE pick up	1GTEC14T55Z150440	1089547	4/29/2005	\$21,788.00	4,358	IN USE	76,531 miles	84,227 miles
V-03	ADMIN DEPT	2015	GAS	FORD EDGE SE 4 dr FWD Sport Utility	2FMTK3G82FBC21171	1472669	12/4/2015	\$28,666.73	3,988	IN USE	35,613 miles	41,719 miles
V-04	MNT ASST SUPERVISOR	2018	GAS	FORD F-150 XL 4-DR PICK-UP 2WD	1FTEW1C53JFB32959	1501217	1/18/2018	\$28,988.07		IN USE	66,211 miles	86,102 miles
V-06	MAINT SUPERVISOR	2004	GAS	FORD F-150 pick up	1FTRX12534KB71482	1070329	11/20/2003	\$24,315.07	4,972	IN USE	139,751 miles	147,717 miles
V-07	OPS SUPERVISOR	2018	GAS	FORD F-150 XL REGULAR CAB PICK-UP 2-DR 2WD	1FTMF1CBXJFB32958	1501216	1/18/2018	\$22,393.99		IN USE	30,334 miles	38,631 miles
V-08	OPS DEPT	2016	Diesel	KENWORTH T270 DUMP TRUCK	2NKHHM6X1GM133997	1410357	3/4/2016	\$87,449.93		IN USE	4,073 miles	4,925 miles
V-09	MAINT DEPT	2016	Diesel	FORD F-350 SUPER DUTY 3-4 YARD DUMP TRUCK	1FDRF3GT8GEB97547	1547218 rev 6/25/18	7/26/2016	\$57,664.36		IN USE	5,595 miles	6,916 miles
V-10	ASST PLNT SUPERVISOR	2020	GAS	FORD F-150 REGULAR CAB PICK-UP 2-DR 2WD	1FTMF1CB9LKD34538	1575106 rev 4/22/2020	1/30/2020 8 miles			IN USE	16,001 miles	30,292 miles
V-11	OPS DEPT	2018	Diesel	KENWORTH T370	2NKHLJ0X7JM182196	1444511	3/23/2017 NEW	\$123,916.00	24,520 revised 5/10/2017	IN USE	7,014 miles	7,893 miles
				3 axle truck/sludge bio-solid hauler							929 hrs	1,207 hrs

Revised 11/14/2022 Gortiz files



VEH No	ASSIGN-MENT	YEAR	ENG	MAKE / MODEL	VEH ID NUMBER	LICENSE	PURCHASE DATE	PURCHASE COST	UNLADEN WEIGHT	STATUS	ODOMETER 7/7/2021	ODOMETER 8/31/2022
V-14	COLLECTION DEPT	2013	Diesel	Kenworth T470 VAC-CON	1NKBLN0X8DJ366202	1412224	2/19/2013	\$361,837.52		IN USE 2/19/2013	61,425 miles 6,637 hrs aux engine 2,674 hrs	68,010 miles 7,479 hrs aux engine 2,960 hrs
V-16	COLLECTION DEPT Stand by	2012	GAS	GMC SIERRA 2500HD with service body	1GD01ZCG3CF157691	1354655	4/2/2012	\$29,645.14	5,630	IN USE	172,868 miles	198,862 miles
V-20	ENGR	2014	FLEX	FORD F-150 SUPER CAB PICK UP	1FTFX1CF6EKD69291	1431214	3/19/2014	\$24,350.11		IN USE	43,870 miles	54,880 miles
V-22	MAINT DEPT	1999	GAS	CHEVY C2500 with service body	1GCGC24U2XE153703	416172	1/26/1999	\$21,783.52	4,764	IN USE	154,451 miles	157,141 miles
V-23	LAB DEPT	2017	GAS	FORD TRANSIT CONNECT XLT WAGON LWB	NM0GS9F78H1316170	1506291	5/12/2017	\$29,129.11		IN USE	15,751 miles	21,003 miles
V-26	MAINT DEPT	1998	Diesel	FORD F800 SERIES Certified as 4 TON CRANE	1FDPF80C1WVA12011	1132133	1/9/2002	\$59,000.00	27,600	IN USE	37,935 miles 5,606 hrs	38,836 miles 3,694 hrs

Revised 11/14/2022 Gortiz files



NEW VEHICLES

VEH No	ASSIGN-MENT	YEAR	ENG	MAKE / MODEL	VEH ID NUMBER	LICENSE	PURCHASE DATE	PURCHASE COST	UNLADEN WEIGHT	STATUS	ODOMETER	ODOMETER
V-28 NEW	ENGR. DEPT.	2022	GAS ETHANOL E85	FORD F-150 4X2 REGULAR CAB PICKUP 3.3L V6 PFDI	1FTMF1CB3NKE91694		11/9/2022	\$27,591.22				ODOMETER 11/9/2022 11 miles
V-29 NEW	COLLECTIONS DEPT. STAND-BY	2022	GAS ETHANOL E85	FORD F-150 4X2 REGULAR CAB PICKUP 3.3L V6 PFDI	1FTMF1CB6NKE91429		11/9/2022	\$27,591.22				ODOMETER 11/9/2022 11 miles
V-30 NEW	COLLECTIONS DEPT. DIG UP	2022	GAS ETHANOL E85	FORD F-150 4X2 REGULAR CAB PICKUP 3.3L V6 PFDI	1FTMF1CBXNKE91711		11/9/2022	\$27,591.22				ODOMETER 11/9/2022 11 miles
Revised 11/14/2022 Gortiz files												
V-31 NEW	COLLECTION DEPT	2023	Diesel	KENWORTH T880 VAC-CON PACCAR PX-9 ENGINE 540 C.I.D. / 8.9 L	1NKZLJ0X4PJ255027	TEMPORARY CE37W66	12/7/2022	\$384,017.00	38,580			DEC 9,2022 4,286 MILES 119 hrs NO aux engine

Revised 12/15/2022 Gortiz files

SURPLUS VEHICLES

											ODOMETER 7/7/2021	ODOMETER 8/31/2022
V-13	COLLECTION DEPT	2006	GAS	FORD F-250XL SUPER DUTY-lumber rack/service body	1FDNF20556EB73113	1195985	11/7/2005	\$30,301.14	5,504	IN USE	155,123 miles	162,767 miles
V-24	COLLECTION DEPT	2001	Diesel	INTERNATIONAL 2574- VAC-CON	1HTGGAXTX1H397173	1078181	4/1/2001	\$219,005.52	40,400	Surplus NOT IN USE	82,369 miles 9,860 hrs aux engine 2,103 hrs	84,083 miles 10,230 hrs aux engine 2,174 hrs
V-27	ENGR. DEPT.	2002	GAS	FORD F-150 PICK-UP	1FTRF17W22NB50140	1123036	5/10/2002	\$16,670.09	6,050	Surplus NOT IN USE	131,270 miles	143,956 miles



ROLLING EQUIPMENT INVENTORY 11/10/2022

EQ No	ASSIGNMENT	YEAR	ENG	MAKE / MODEL	EQ ID NUMBER	LICENSE	PURCHASE DATE	PURCHASE COST	UNLADEN WEIGHT	STATUS	Hrs AS OF 7/7/2021	Hrs AS OF 8/31/2022
E-33	OPS DEPT	2007	electric	Recon Precedent Club Car Golf Cart	PQ0705-723139		8/3/2012	\$3,175.00		IN USE		
E-34	OPS DEPT	2007	electric	Recon Precedent Club Car Golf Cart	PQ0705-723152		8/3/2012	\$3,175.00		IN USE		
E-35	OPS DEPT	2012	GAS	CASE IH SCOUT XL UTILITY VEHICLE	CJ1246-333256		7/8/2012			IN USE	1,373 hrs	1,516 hrs
E-36	OPS DEPT	2020	diesel	KAWASAKI MULE PRO-DX UTILITY VEHICLE KAF1000ELF	JKAAFCE11LB503643		3/27/2020			IN USE	219 hrs	448 hrs
E-38	OPS DEPT	1998	diesel	CAT BACKHOE LOADER	4ZN16104		11/6/2001	\$38,745.00		IN USE	2,701 hrs	2,738 hrs
E-39	MAINT	2012	diesel	Grasshopper 725 DT6 Riding Lawn Mower	6217569		7/1/2012			IN USE	412 hrs	499 hrs
E-60	OPS DEPT	2011	diesel	CASE PUMA 160 TRACTOR	ZBBP08291		2011	\$102,850.56		IN USE	2,440 hrs	2,869 hrs
E-73	OPS/MAINT DEPT	2014	diesel	SELICK SLP50 FORKLIFT 2WD	9556504SLP5J4I		4/20/2015			IN USE	64 hrs	128hrs
E-95	OPS DEPT	2015	diesel	DOOSAN DL 250-5 WHEEL LOADER	DWGCWLBSJF1010051		6/1/2015			IN USE	2,214 hrs	2,627 hrs
E-509	MAINT DEPT	2019	electric	CA700 ELECTRIC CARRYALL 700 GOLF CART	MH2012-057555		9/2/2019			IN USE	111.5 hrs	173 hrs

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NEW TUATARA OFF-ROAD UTILITY TERRAIN VEHICLES

EQ No	ASSIGNMENT	YEAR	ENG	MAKE / MODEL	EQ ID NUMBER	LICENSE	PURCHASE DATE	PURCHASE COST	UNLADEN WEIGHT	STATUS	ODOMETER 12/27/2022	
EV-1	OPS (MAT)	2022	ELECTRIC	TUATARA 1500E-1 OFF-ROAD UTILITY TERRAIN VEHICLE	L23DK2A30NA001219					IN USE	108 MILES 10.8 HRS	
EV-2	OPS (RUFUS)	2022	ELECTRIC	TUATARA 1500E-1 OFF-ROAD UTILITY TERRAIN VEHICLE	L23DK2A37NA001217					IN USE	259 MILES 28.4 HRS	
EV-3	OPS	2022	ELECTRIC	TUATARA 1500E-1 OFF-ROAD UTILITY TERRAIN VEHICLE	L23DK2A38NA001162					IN USE	363 MILES 38.0 HRS	
EV-4	ADMIN	2022	ELECTRIC	TUATARA E1000 OFF-ROAD UTILITY TERRAIN VEHICLE	L23DK2A34NA001319					IN USE	14 MILES 1.4 HRS	
EV-5	LAB	2022	ELECTRIC	TUATARA E1000 OFF-ROAD UTILITY TERRAIN VEHICLE	L23DK2A37NA001282					IN USE	21 MILES 2.2 HRS	

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DISTRICT OVERVIEW

The Selma-Kingsburg-Fowler County Sanitation District (District) is located in Fresno County. The District collects, treats, and disposes wastewater originating from the residential, commercial, institutional, and industrial dischargers from the three member-cities and parts of unincorporated Fresno County. The District operates and maintains the wastewater treatment plant and the sewer collection system. The District refurbishes and replaces each city's facilities. The member cities own the local sewer collection system, which includes sewers, lift stations, and appurtenances not owned by the District. Each member city is responsible for expanding the facilities that it owns. The District serves an estimated population of 44,000.

Capital improvements are major construction projects requiring an expenditure of public funds over and above routine annual operating expenses. They are investments that will last into the future. Expenditures occur for the purchase, construction, or replacement of the District's infrastructure with a useful life of at least five years.

The Ten-Year Capital Improvement Program (CIP) is a plan for capital expenditures over a ten-year period. The CIP identifies capital improvement needs and allocates available dollars. CIP infrastructure includes such items as the collection system, wastewater treatment plant, disposal facilities and lift stations.

The District's funding sources include sewer service charges, capacity charges, and plan check and inspection fees. These revenues are projected annually, taking into account current and potential development activity and rate adjustments.

Development of the Ten-Year CIP includes opportunities for input from the CIP committee (District department heads), DTAC, cities, and the Board of Directors to help ensure that the projects meet the District's needs.

DISTRICT MISSION STATEMENT

Operate and maintain the District facilities so that local, state, and federal waste discharge requirements are complied with, and the public health and environment are protected.

Provide adequate capacity to convey, treat and dispose of all wastewater so that the District can adequately serve the developing needs of its member cities and the surrounding area.

Operate and maintain District facilities so that annual costs are reduced to the lowest possible level that will safely sustain compliance with discharge requirements.

CAPITAL IMPROVEMENT PROGRAM (CIP)

Introduction

A capital improvement program is a blueprint for planning the District's capital expenditures and is one of the most important responsibilities of local government officials. It coordinates community planning, financial planning, and physical development.

A capital improvement program is composed of two parts -- a **capital budget** and a **capital program**. The capital budget is the upcoming year's spending plan for capital items (tangible assets or projects that cost at least \$8,000 and have a useful life of at least five years). The capital program is a plan for capital expenditures that extends ten years beyond the capital budget.

The CIP will insure sound fiscal and capital planning and requires effective leadership and the involvement and cooperation of all District departments.

The goals of the CIP are to:

- Facilitate coordination between capital needs and operating budgets.
- Enhance the District's credit rating, control its fee rates, and avoid sudden changes in its debt service requirements.
- Identify the most economical means of financing capital projects.
- Increase opportunities for obtaining federal and state aid.
- Relate public facilities to other public and private development and redevelopment policies and programs.
- Keep the public informed about future needs and projects.
- Encourage careful project planning and design to avoid costly mistakes and help the District accomplish its Mission Statement and goals.

CIP Development

The Department Supervisors are tasked to recommend projects to the CIP committee using the SKF CSD Capital Improvement Project Request Form (Form B) or the SKF CSD Repair and Maintenance Project Request Form (Form C).

The CIP is developed with input from the department supervisors, General Manager, and member city's public works/planning staff. Projects are prioritized taking into consideration the District's Mission, benefits of the project, financing, debt, public perception, and staffing levels.

The General Manager prepares and submits the CIP to the Policy Advisory Committee (PAC) for review and recommendation. Subsequently the CIP is presented to the Board of Directors for acceptance. The CIP contains a summary of recommended projects for the upcoming year's capital budget.

Equipment

Equipment and vehicles are replaced based on a 10-year or 100,000-mile schedule or when they are no longer feasible to repair. All equipment and vehicle replacement requests exceeding the spending limit authority of the General Manager are brought to the Board for approval. Consistent with District policy, technology upgrades are budgeted annually to continuously improve efficiency through the use of technology and business process refinement.

STATUS OF PREVIOUSLY ADOPTED PROJECTS

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Status of Previously Approved Projects

Project	Description	FY	Status
*District LS Refurbishment-D4 (18 th Street)	Complete rehabilitation of a district lift station.	22-23	Construction.
*District Lift Station R/R-D3 North	R/R and expansion of district lift station	22-23	RFP Preparation.
*Electrical Upgrades District Lift Station D1/D2 (Merced and Manning)	Electrical components/panel at the end of useful life. Replacement needed and service upgrades.	22-23	RFP Preparation.
*Laboratory R/R	Refurbish/Remodel laboratory structure and appurtenances.	22-23	Re-Scheduled.
Collection System Camera	Procurement of camera to televise sewer mains	22-23	Ordered.
*Collection system Flow Monitoring/Model Calibration/Amendment	Update 2016 Sewer System Master Plan and conduct flow monitoring to calibrate model.	22-23	In Progress
Replace two Floating Aerators	Equipment for digester.	22-23	Removed from CIP.
Fleet Replacement Program V05 Ford 450	Service truck for maintenance.	22-23	Ordered.

*Multiple year project

Project	Description	FY	Status
SELMA			
*CCTV Inspection and Review	CCTV and assessment of sewer mains in Selma.	22-23	Re-Scheduled.
Sewer Improvements: Willow/Thompson & Floral/Chandler	Replacement of deficient sewer.	22-23	Design Complete. Construct in FY22-23.
Dockery SCADA Replacement	Replace SCADA components at pump station	22-23	Complete.
*R&R (Nebraska-Thompson-Knowles)	Replacement of deficient sewer	22-23	In Progress.
KINGSBURG			
*CCTV Inspection and Review	CCTV and assessment of sewer mains in Kingsburg.	22-23	Re-Scheduled.
Tulare St Alley Improvements	Replacement of deficient sewer.	22-23	Design Complete. Construct in FY22-23
FOWLER			
*CCTV Inspection and Review	CCTV and assessment of sewer mains in Fowler.	22-23	Re-Scheduled.
East Fresno Street Alley Sewer Improvements	Replacement of deficient sewer.	22-23	Design Complete. Construct in FY22-23.

*Multiple year project

Project	Description	FY	Status
Groundwater Monitoring Wells	Replacement of groundwater monitor wells as part of compliance order from State Water Resources Control Board.	22-23	Removed from CIP.
Sludge Hopper Level Control at RDT	Add level control to RDT units.	22-23	In Progress.
Replace SCADA Hardware/Upgrade Software	Upgrade out of date SCADA software and hardware for WWTP operations	22-23	In Progress.
SMART Covers	Level monitor system in sewer manholes.	22-23	Removed from CIP.

Centrifuge 1 Seepex Pump Refurb.	Refurbish Seepex pump at Centrifuge	22-23	Re-scheduled to 23-24.
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